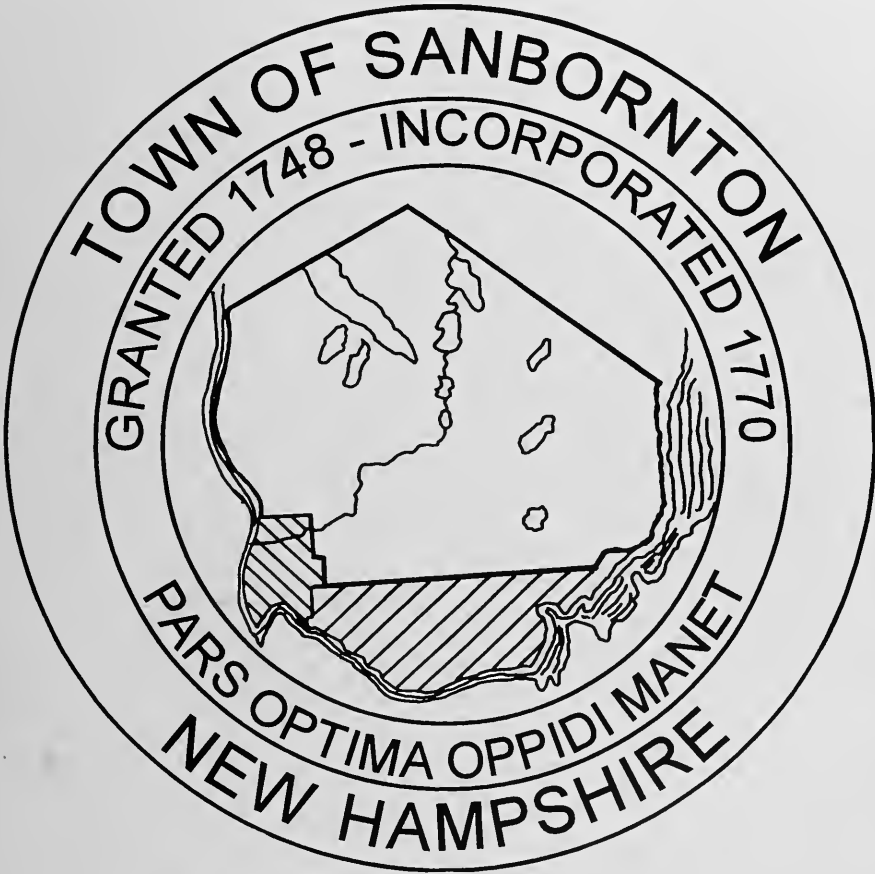


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# 2005 TOWN REPORT



**SANBORNTON, NEW HAMPSHIRE**

## **TOWN OF SANBORNTON TELEPHONE DIRECTORY**

### **TOWN OFFICES**

|                         |          |
|-------------------------|----------|
| Town Clerk.....         | 286-4034 |
| Tax Collector.....      | 286-4034 |
| Selectmen's Office..... | 286-8303 |
| Assessment Records..... | 286-8303 |
| Planning & Zoning.....  | 286-8303 |
| Fax Transmissions.....  | 286-9544 |

### **EMERGENCY NUMBERS**

|                          |          |
|--------------------------|----------|
| General Emergencies..... | 911      |
| Police Department.....   | 286-4323 |
| To Report a Fire.....    | 524-1545 |
| Ambulance Service.....   | 524-1545 |
| Crimeline.....           | 286-2200 |

### **FACILITIES & OTHERS**

|  |          |
|--|----------|
| Fire Department (Non-Emergency).....   | 286-4819 |
| Health Officer.....                    | 934-5946 |
| Historic District Commission.....      | 286-7833 |
| Planning Board.....                    | 286-8303 |
| Recreation Commission .....            | 286-2659 |
| Sanbornton Public Library.....         | 286-8288 |
| Town Garage.....                       | 286-8252 |
| Town Park.....                         | 934-3682 |
| Transfer Station/Recycling Center..... | 934-7173 |
| Zoning Board of Adjustment.....        | 286-3445 |

### **SCHOOLS**

|   |          |
|---|----------|
| Sanbornton Central School.....              | 286-8223 |
| Winnisquam Regional Middle School.....      | 286-7143 |
| Winnisquam Regional High School.....        | 286-4531 |
| Sant Bani School (private).....             | 934-4240 |
| Montessori House of Children (private)..... | 934-3007 |

### **Town Office Address**

Mailing: P.O. Box 124 Sanbornton, NH 03269  
Location: 573 Sanborn Road, in the Town Square

**ANNUAL REPORT OF THE**  
***TOWN OF SANBORNTON***  
**NEW HAMPSHIRE**

**FOR THE YEAR ENDING DECEMBER 31, 2005**

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## **2005 Dedication of Town Report**

### **Phyllis A. Auger**

Phyllis Auger was born in Derry in 1933 and moved to Sanbornton in 1974 with her husband, James W. Auger, a Sanbornton native. Phyllis and James celebrated their 50<sup>th</sup> wedding anniversary just last August. Phyllis served our community for many years as Supervisor of the Check List and Secretary to the Selectmen. She also held positions in Franklin with Franklin Cooperative Bank, Paul Smith School, Polyclad Laminates, and with McGreevy Cadillac in Laconia. Known for her giving spirit, Phyllis volunteered her time to many community projects and local charitable organizations including St. Paul Church's Thrift Shop and the gift shop at Franklin Regional Hospital. In later years, she enjoyed traveling and RV camping. She was always proud of her children and grandchildren: sons James, William, David, Robert, Peter and Joseph and daughter, Anne. Her family, friends, and our community will sorely miss Phyllis.

We also will miss Arthur Moses, Louise Sleeper, and Sherwood Griffin, all Sanbornton natives whose good humor and willingness to share stories about the 'old' days here in Sanbornton always delighted us.



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## **Elected Officials**

|   |                   |
|---|-------------------|
| Patricia "Patsy" Wells, Chair, Board of Selectmen.....  | Term expires 2007 |
| Guy Giunta, Jr., Selectman.....                         | 2006              |
| Andrew Livernois, Selectman.....                        | 2008              |
| Donald P. Foudriat, Moderator.....                      | 2006              |
| Susan Shannon, Treasurer.....                           | 2008              |
| Jane Goss, Town Clerk/Tax Collector.....                | 2008              |
| Sheila Dodge, Supervisor of the Checklist.....          | 2010              |
| Mary Early, Supervisor of the Checklist.....            | 2011              |
| Sandra Leighton, Supervisor of the Checklist.....       | 2006              |
| Curt McGee, Chairman, Trustees of Trust Funds.....      | 2006              |
| Donald Bormes, Trustee of Trust Funds.....              | 2008              |
| Anne Cioffi, Trustee of Trust Funds.....                | 2007              |
| Melanie Van Tassel, Overseer of the Public Welfare..... | 2006              |

### **Sanbornton Public Library Trustees**

|                           |      |
|---------------------------|------|
| Debra Wyman, Chair.....   | 2008 |
| Linda Van Valkenburg..... | 2007 |
| Cab Vinton .....          | 2007 |
| Russell Spearman.....     | 2008 |
| Andrea Burns.....         | 2006 |

### **State Representatives to the General Court**

|                                |      |
|--------------------------------|------|
| Gail Morrison, Tilton.....     | 2006 |
| William Tobin, Sanbornton..... | 2007 |

### **NH State Senate (District 2)**

|                             |      |
|-----------------------------|------|
| Carl Johnson, Meredith..... | 2006 |
|-----------------------------|------|

## **Boards – Commissions – Committees**

### **Planning Board**

|   |                     |
|---|---------------------|
| Helmut Busack, Chair.....                         | 2006                |
| Richard Gardner.....                              | 2007                |
| Andrew Livernois, Selectmen's Representative..... | 2008                |
| Don Bormes, Alternate.....                        | 2007                |
| Mark Salvador.....                                | Alternate           |
| Donna Thompson.....                               | Alternate           |
| James Wells.....                                  | Alternate, Resigned |
| Janet Robitaille.....                             | Resigned            |

### **Zoning Board of Adjustment**

|                                  |                 |
|----------------------------------|-----------------|
| James Van Valkenburg, Chair..... | 2006            |
| Raymond Beaupre.....             | 2006            |
| Timothy Grant.....               | 2007            |
| Peter Thompson.....              | 2007            |
| Frank Tibbetts.....              | 2008            |
| Phil Bonafide.....               | Alternate, 2008 |
| Jean Surowiec.....               | Alternate, 2006 |
| Ann Littlefield.....             | Alternate, 2007 |
| Elaine Tonsley.....              | Resigned        |

### **Conservation Commission**

|   |           |
|---|-----------|
| Wayne Elliott, Chair.....                         | 2007      |
| Brad Crosby, Vice Chair.....                      | 2006      |
| John Dodge.....                                   | 2008      |
| Mary Ahlgren.....                                 | 2006      |
| Ed Cianci.....                                    | 2007      |
| Andrew Livernois, Selectmen's Representative..... | 2008      |
| Debbie Lynch, Resigned.....                       | 2005      |
| Katy Kannaly-Decarterate.....                     | Secretary |

### **Historic District Commission**

|  |      |
|--|------|
| Karen Bartlett, Chair.....                       | 2006 |
| Brian O'Connor, Secretary.....                   | 2006 |
| Priscilla Bodwell.....                           | 2006 |
| Don Kent.....                                    | 2006 |
| Tom Kuhner.....                                  | 2006 |
| Guy Giunta, Jr., Selectmen's Representative..... | 2006 |
| Phil Bodwell, Alternate.....                     | 2006 |
| Linda Salatiello, Alternate.....                 | 2006 |

### **Lakes Region Planning Commission Representative**

Earl Leighton, Jr.

### **Recreation Commission**

|  |      |
|--|------|
| Corey Robinson, Chair.....                   | 2006 |
| Celeste Craig.....                           | 2006 |
| Joel Smith.....                              | 2006 |
| Tracy Wood.....                              | 2006 |
| Heather Goodwin.....                         | 2006 |
| Patsy Wells, Selectmen's Representative..... | 2007 |

### **Budget Committee**

|  |                                      |
|--|--------------------------------------|
| Earl Leighton, Jr., Chair.....               | 2006                                 |
| Tom Salatiello.....                          | 2008                                 |
| Jody Slack.....                              | 2008                                 |
| David Nickerson.....                         | 2007                                 |
| Marsha Martel.....                           | 2006                                 |
| Jeffrey Jenkins.....                         | 2006                                 |
| Patsy Wells, Selectmen's Representative..... | 2007                                 |
| Sandy Leighton.....                          | Budget Committee Recording Secretary |
| John Purple.....                             | Resigned                             |

### **Building Committee**

|                          |                            |
|--------------------------|----------------------------|
| Jeff Jenkins.....        | Chair                      |
| Carmine Cioffi.....      | Member                     |
| Peter Thompson.....      | Member                     |
| Wayne Elliott.....       | Member                     |
| Bill Tobin.....          | Member                     |
| Don Foudriat.....        | Member                     |
| Jim Van Valkenburgh..... | Member                     |
| Andy Sanborn.....        | Member                     |
| Russ Spearman.....       | Member                     |
| Patsy Wells.....         | Selectmen's Representative |
| Jim Wells.....           | Resigned                   |

### **Cemetery Committee**

|                     |                            |
|---------------------|----------------------------|
| Peter Hibberd.....  | Chair                      |
| Robert Bodwell..... | Member                     |
| Sally Hibberd.....  | Member                     |
| Mildred Shaw.....   | Member                     |
| Guy Giunta, Jr..... | Selectmen's Representative |

### **Highway Safety/Transportation Advisory Committee**

|                                       |                            |
|---------------------------------------|----------------------------|
| Wayne Elliott.....                    | Chair                      |
| Mark Barton.....                      | Police Chief               |
| Jerry Busby.....                      | Fire Chief                 |
| Dan Curran.....                       | Member                     |
| Guy Giunta, Jr.....                   | Selectmen's Representative |
| Ed Griffin.....                       | Road Agent, Resigned       |
| Gavin MacDonald.....                  | Resigned                   |
| Trisha Goss, Recording Secretary..... | Resigned                   |

### **Joint Loss Prevention Committee**

|                     |                            |
|---------------------|----------------------------|
| Mark Barton.....    | Police Chief               |
| Jerry Busby.....    | Fire Chief                 |
| Guy Giunta, Jr..... | Selectmen's Representative |
| Ed Griffin.....     | Road Agent, Resigned       |

## **Town Hall Restoration Committee**

|                       |                   |
|-----------------------|-------------------|
| Andrew Sanborn.....   | Chair             |
| Jean Surowiec.....    | Member            |
| Jim Wells.....        | Member            |
| Jackie Sandstrom..... | Member            |
| Elizabeth Rose.....   | Member            |
| Lori Budington.....   | Member            |
| Lisa Maier.....       | Member            |
| Robert Bodwell.....   | Member            |
| Nita Tomaszewski..... | Member            |
| Carmine Cioffi.....   | Consulting Member |
| Richard Spinner.....  | Consulting Member |
| Kevin Roy.....        | Resigned          |

## **Town of Sanbornton Employees**

### **Town Office**

|                                       |                       |
|---------------------------------------|-----------------------|
| Town Administrator .....              | Bruce Kneuer          |
| Bookkeeper .....                      | Terry Hersh           |
| Zoning Enforcement Officer .....      | James C. Wells        |
| Health Officer .....                  | William Tobin         |
| Planner .....                         | David Lorch           |
| Recreation Coordinator .....          | Julie Lonergan        |
| Deputy Tax Collector/Town Clerk ..... | Lurana Joslyn         |
| Assessment Records Clerk.....         | Donald R. Jutton, Jr. |

### **Police Department**

|  |                 |
|--|-----------------|
| Police Chief .....                       | Mark R. Barton  |
| Lieutenant .....                         | Stephen Hankard |
| Sergeant .....                           | Kevin McIntosh  |
| Patrolman.....                           | Gary Boisvert   |
| Patrolman .....                          | Tracy Trammel   |
| Patrolman .....                          | James Cote      |
| Patrolman .....                          | Stephen Houten  |
| Patrolman.....                           | Ryan Nolan      |
| Administrative Assistant .....           | Carolyn DiNitto |
| Lieutenant, Resigned .....               | Gavin MacDonald |
| Patrolman, Resigned .....                | Mark Magoon     |
| Patrolman, Resigned .....                | Earl Gage       |
| Patrolman, Resigned .....                | Garrett Wright  |
| Administrative Assistant, Resigned ..... | Trisha Goss     |

## **Highway Department**

|                            |                |
|----------------------------|----------------|
| Road Agent .....           | Vacant         |
| Assistant Road Agent ..... | Walter Joslyn  |
| Driver .....               | David Grant    |
| Driver .....               | Matt Laro      |
| Driver .....               | Norman Lemay   |
| Driver .....               | Mark Bissett   |
| Road Agent, Resigned ..... | Ed Griffin     |
| Driver, Resigned .....     | Brian Nelson   |
| Driver, Resigned .....     | Wayne Young    |
| Driver, Resigned .....     | Nicholas Blais |

## **Sanbornton Public Library**

|   |                |
|---|----------------|
| Library Director/Librarian .....            | Chris Finer    |
| Library, Technical Services Librarian ..... | Martha Bodwell |
| Library Assistant .....                     | Cheryl Provost |

## **Transfer/Recycling Center**

|                          |                 |
|--------------------------|-----------------|
| Facility Manager .....   | Mary E. O'Neil  |
| Assistant Manager .....  | June Plummer    |
| Equipment Operator ..... | Richard Hunkins |
| Attendant .....          | Jane Goodwin    |
| Attendant .....          | Pamela Papera   |

## **Fire Department**

|                                      |                     |
|--------------------------------------|---------------------|
| Fire Chief, Forest Fire Warden ..... | Jerry Busby, EMT- I |
| Deputy Fire Chief .....              | Scott Taylor, EMT-P |
| Deputy Fire Chief .....              | Steve Surowiec      |
| E-911 Coordinator, Firefighter ..... | Jon Sanborn         |

## **Volunteer Fire Department Personnel**

|                             |                              |
|-----------------------------|------------------------------|
| Captain .....               | Ben Burlingame, EMT-P        |
| Captain .....               | Gary Courtney, EMT-B         |
| Lieutenant .....            | Dennis Paquet                |
| Lieutenant .....            | Linda Surowiec, EMT-I        |
| Lieutenant .....            | Ray Smith, EMT-B             |
| Lieutenant .....            | Mark Foster, First Responder |
| Firefighter .....           | Paul Moore, EMT-I            |
| Firefighter .....           | Benjamin Downes, EMT-I       |
| Firefighter .....           | Celina Dykstra, EMT-B        |
| Firefighter .....           | Jennifer Dykstra, EMT-B      |
| Firefighter .....           | Stephanie Read, EMT-B        |
| Firefighter .....           | Gregory Sanderson, EMT-B     |
| Firefighter .....           | Catherine Wilson, EMT-B      |
| Firefighter .....           | Eric Jensen                  |
| Firefighter .....           | Gregory Lawrence             |
| Firefighter .....           | Julie Stendor                |
| Firefighter .....           | Jeff Stendor                 |
| Firefighter, Resigned ..... | Nicole Gondello              |
| Firefighter, Resigned ..... | Steve Gorman                 |
| Firefighter, Resigned ..... | Jen LeBel                    |
| Firefighter, Resigned ..... | Andrew Nicholls              |

## **Report of the Board of Selectmen**

Dear Community Members,

It has been an incredibly busy year for us. We are fortunate that our citizens are so passionate about their involvement in town government and their community. Hundreds of volunteers come forward each year to serve on committees, to assist with fundraisers, to host community events, to promote Sanbornton, and to communicate their thoughts to us. While we might not always agree on every issue, to create "community" it is imperative that we treat each other with mutual respect, civility, and integrity. It has been a privilege to serve you this year. We have many exciting things to report. Together we have seen some long-stalled projects move forward toward completion.

### **Tax Billing**

We have successfully implemented the semi-annual tax billing. Not only has this new process saved us approximately \$16,700 in loan interest, we actually earned approximately an additional \$25,000 in interest. Jane Goss and Lurana Joslyn are to be commended for a terrific job in making this transition so successful. Many taxpayers have found the new semi-annual billing makes budgeting much easier.

### **Library**

The beautiful addition to the Sanbornton Public Library grows closer to completion every day. We've been careful to expend only the monies approved by the voters for the project; and the Library Trustees, led by Chairman Deb Wyman, and the library staff, led by Librarian Chris Finer, and all the friends of the library continue to raise the additional funds needed to complete the second floor and install the elevator, which is required by the Americans with Disability Act. The opening of the first floor of the new addition is expected later this spring. The library's additional hours of operation have been well received and the library continues to be a vibrant and integral part of our community.

### **Community Well & Septic Project**

In conjunction with the library addition, the community well and septic system has finally been installed! After six + years, the system is in, connected, and working well. Because of the many delays, the finished groundwork has not been completed, but will be done as soon as weather permits. Also still to be completed is cleverly disguising the Bioclear system at the front of the Town Hall.

### **Town Cemetery**

For approximately 237 years the Town of Sanbornton has not had a town cemetery as required by state law. Although this project has surfaced many times during that time, it was only through the persistence and foresight of Peter Hibberd and the Cemetery Committee that this Board of Selectmen decided to tackle this project. With aid from members of the Conservation Committee, a 3-acre portion of the Town Forest on the top of Tower Hill was chosen as the location. Countless volunteers gave generously of their time, talents, equipment, and sweat equity to clear the site, cut trees, pull stumps, rake, measure and set the layout of the new cemetery, which contains 1900 burial spots, 500 cremation spots, and a memorial garden. The spot is beautiful, peaceful, and gives wide views of mountains and forests. During the election in March, a Board of Cemetery Trustees will be elected. Once

that Board is in place, the rules and regulations will be created and then plots can be sold. All of this has been accomplished to date without one cent of taxpayer monies being spent. It's almost impossible to thank everyone who gave so generously to make this long held dream a reality.

### **Town Garage**

As many of you know, the feasibility study that was completed on the Town Garage yielded several surprises. The good news is we can functionally continue to use the current site; however, the bad news is to redesign the lot, demolish the present buildings, install drainage, address the pollution problems, build a new salt/sand shed, new cold storage open garage for equipment, and build a new town garage building will cost approximately \$1,200,000. In the 2006 budget, we have asked for \$15,000 to do some immediately necessary repairs in the present building. Over the next year, we will be studying the proposed plan to make some suggestions that will hopefully modify the costs. Then we will solicit sealed bids, and be ready to present it to the voters with a bonding option at next year's Town Meeting. If approved, we'd begin construction in the spring of 2007.

### **Statistical Update of Property Values**

While it has been incredibly frustrating, we have completed the statistical update required by the Board of Land and Tax Appeals. The State of New Hampshire regulates that town valuations must be between 90 and 110% of market value and the volatile real estate market has necessitated that the same type of statistical updating procedures be done in many towns throughout the state.

### **Town Employees**

After much deliberation, it was our consensus that we would not give town employees a raise in salary this year. As you know, we have continued to provide them (and their families) with 100% medical, dental, and life insurance benefits at no cost to the employee. The premiums increased over 6.8% this year. We are painfully aware that the cost of this benefit program is quickly becoming prohibitive and over the next year we will be exploring various options that we hope will have a reasonable impact on employees while generating a savings for taxpayers.

### **Capital Improvements Program (CIP) and Master Plan**

Many of you have expressed concern with the delay in updating our Capital Improvement Program and the Master Plan. In an agreement with the Planning Board, which has responsibility for both of these documents, we want to create a CIP Committee. The Committee will include representation from taxpayers, town employees, department heads, a Selectman, and the Town Administrator. The Committee will be charged to have a draft of the updated CIP by September 1<sup>st</sup>. We have assurances that the Planning Board will also have an updated Master Plan draft ready by September 1<sup>st</sup>.

### **Transfer Station**

The addition at the Transfer Station, including a modern bathroom, was not completed this year, but this project will begin this spring; however, the septic system has been installed. The Solid Waste Committee has been active this year and has brought forth many good suggestions to advance the operation of the Transfer Station and improve how Sanbornton



deals with trash and recyclables. We thank Mary O'Neil for her work with the committee and for the continued commitment to good work by her and her staff.

### **Road Infrastructure**

As this Board has stated on many occasions, our focus is fixed on improving the town's infrastructure, particularly roads. We have almost 100 miles of road, most of which are dirt. We have approximately 10 bridges and hundreds of culverts throughout the town. As we've studied the problems of roads over this past year, one thing has become abundantly clear – drainage is critical. Len Boudrias, our new Public Works Director, and Walter Joslyn, the Assistant PWD, will be working closely with a road engineer that we plan to hire, on a consultant basis, to look at particular roads that exhibit our primary challenges. It is our hope that we can then take the recommendations given and translate them to other roads exhibiting similar problems. This is expensive - we know that – but we also know how important good roads are to our quality of life here in Sanbornton. We also know that for many years, the roads have not received the deliberate and focused care they have needed. Patch, patch, patch will last only so long. We have already had one bridge go "critical" and need immediate replacement. We were fortunate that the State was so willing to assist us on such short notice. We have to look at all the bridges and culverts in our town and begin upgrading them with new more resilient materials.

### **Two of the Proposed Warrant Articles**

Through two Warrant Articles, we are proposing two important changes in governing procedure. We are proposing a change in the fiscal year to July 1 through June 30. This change would generate three improvements: (1) We would be forecasting projected expenditures with a full winter of statistics; (2) We would be voting on a budget BEFORE we begin to spend against it – now we spend for ten weeks against an unapproved appropriation; and (3) It would aid our auditors as we would move out of the busiest time of year – January 1 to December 31. The second proposed change, should the first article pass, would be a recommendation to change the date of the Election and Town Meeting to May. The goal that many citizens are aiming for is greater participation in the Town Meeting process. By changing it to May, we would take away the unpredictable winter weather concerns and many of our folks who go south in winter would return for the May meeting and thus add to the participation. It's always hard to let go of tradition, but it is also courageous to make a change to better accomplish our goal and to better serve the needs of our community. We hope you'll give this careful consideration.

Finally, we would like to thank people for their support, encouragement, and participation. Working together, we do make a positive difference in our community and in our life together.

Sincerely,  
Patsy A. Wells, Chairman  
Guy Giunta, Jr.  
Andrew Livornois

**Official Ballot of the Town of Sanbornton  
March 08, 2005**

Pursuant to the warrant for the 2005 Town Meeting, the Moderator, Donald Foudriat opened the polls at 7:00 AM on March 08, 2005. A Motion was made by Helmut Busack seconded by Jackie Zajac to waive the reading of the entire warrant. 2107 names were on the checklist, (37% took part in the election). A Total of 788 ballots were cast, including absentee ballots.

At 1:00 PM Absentee Ballots were processed. 96 ballots were accepted. Four ballots were rejected (1 voted in person and 3 were rejected). Absentee Voter List is sealed, not to be opened only by court order Per RSA657:15 and RSA658:27.

The polls closed promptly at 7:00 PM.

The results of the counting of the ballots are as follows:

**Budget Committee**  
**3 Year Term (2)**

**Jody Slack                      513**  
**Tom Salatiello                329**

John Dodge                      193

**Overseer of Public Welfare**  
**1 Year Term (1)**

**Melanie Van Tassel        392**  
**Katy K-Decarteret        245**

**Town Clerk/Tax Collector**  
**3 Year Term (1)**

**Jane Goss                      664**

**Trustee of the Trust Funds**  
**3 Year Term (1)**

**Donald O. Bormes        428**  
**Tom Salatiello                289**

**Library Trustee**  
**3 Year Term (2)**

**Debra H Wyman            513**  
**Russ Spearman            542**

**Selectman**  
**3 Year Term (1)**

**Andrew Livernois        450**  
**Peter Dascoulias        321**

**Treasurer**  
**3 Year Term (1)**

**Susan Shannon            650**

**for Supervisor of the Checklist**  
**4 Year Term (1)**

**Mary E. Earley            620**

All write-ins that received fewer than 5 votes are not listed. Contact your Town Clerk for a complete List.

**Question #1            Yes    204            No    264**

Results of Zoning Amendments are as follow:

|              |     |     |    |     |
|--------------|-----|-----|----|-----|
| Amendment #1 | Yes | 396 | No | 339 |
| Amendment #2 | Yes | 250 | No | 464 |
| Amendment #3 | Yes | 242 | No | 482 |
| Amendment #4 | Yes | 279 | No | 444 |
| Amendment #5 | Yes | 277 | No | 445 |

**Town of Sanbornton Recount of 2005 Election Results March 21, 2005:**

A recount was ordered for the position of Selectman. The Moderator, Donald P. Foudriat called the meeting to order at 2:00pm, March 21, 2005 at the Town Office.

The Moderator read the application for recount filed by Peter Dascoulias, on March 11, 2005.

Town Clerk, Jane Goss, submitted a copy of the letters mailed to all candidates, stating the time and place of the recount.

Results of the recount are as follows:

|                  |     |
|------------------|-----|
| Andrew Livernois | 455 |
| Peter Dascoulias | 322 |

The Moderator declared the winner of the Selectman's race to be **Andrew Livernois**.

Livernois was given the Oath of Office immediately following the recount, administered by Donald Foudriat, Town Moderator.

There being no further discussion. The Moderator adjourned the meeting at 2:50pm.

Respectfully submitted,  
Jane Goss  
Town Clerk

**School Ballot  
Winnisquam Regional School District  
March 08, 2005**

**Moderator**

|                       |            |
|-----------------------|------------|
| <b>Kevin Washburn</b> | <b>289</b> |
| Carole Chase          | 200        |

**School Board Sanbornton  
3 Year Term (1)**

|                     |            |
|---------------------|------------|
| <b>Nina Gardner</b> | <b>622</b> |
|---------------------|------------|

**School Board Northfield  
3 Year Term (1)**

|                     |          |
|---------------------|----------|
| <b>Arlo Stanley</b> | <b>3</b> |
| <b>Ernie Ray</b>    | <b>3</b> |
| <b>Carol Chase</b>  | <b>3</b> |

All write-ins that received fewer than 5 votes are not listed. Contact your Town Clerk for a complete list.

|                    |                |               |
|--------------------|----------------|---------------|
| <b>Question #1</b> | <b>Yes 333</b> | <b>No 406</b> |
|--------------------|----------------|---------------|

## **2005 Town Meeting Minutes March 09, 2005**

The 2005 Town Meeting was called to order at 7:02 PM by the Moderator, Donald P. Foudriat. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card. The Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. Next, Girl Scout Brownies #639 and Junior Girl Scout Troop #364 presented the colors and the Pledge of Allegiance under the direction of their leaders, Deb Wyman and Karen Cornell. The invocation was lead by Patrice Ficken, Minister of the Sanbornton Congregation Church, followed by a moment of silence which was observed for the members of the Sanbornton community who have passed away during the last year. Introductions of Town Officials were made, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's Dick Gardner and Don Bornes.

The Moderator recognized Selectman Dascoulias for the following presentation; Dedication of the Town Report to Mr. Everett Joslyn for his many years of service to the community.

The Moderator recognized Fire Chief Busby for presentations and announcements; Busby pointed out the exits of the building due to crowd control. Busby recognized Scott Taylor, Deputy Chief, who was awarded the EMS Instructor Of The Year Award. Benjamin Burlingame, Captain, was recognized for his completion and certification as a paramedic. Also, completing the paramedic course is Jon Sanborn. Sanborn was also recognized for his many years of service and help to the community. Jim Wells and Andy Sanborn, were also recognized by the Fire Chief. Busby mentioned the good works of the governing body and other town officials.

The Moderator recognized Budget Committee Chairman, Earl Leighton for the following presentation; Leighton publicly thanked Jim Grotton for serving many years as a Budget Committee Member and presented also was a Governor's Citation.

The Moderator recognized Patsy Wells for the following presentation; Wells praised Peter Dascoulias for his courage, time, commitment, and Leadership that he has shown the community during his service as Selectman. Guy Giunta also recognized Dascoulias for his time, honesty, and for always letting the public speak on different issues. Dascoulias spoke about a letter that was circulated throughout the town, found on mailboxes.

Dascoulias spoke on many projects that have been or are in the completion stage during his term as selectman. Dascoulias also recognized the present two selectmen and all the volunteers that have worked with him through the years.

Nina Gardner, of the Winnisquam Cooperative School District, was recognized by the Moderator for the purpose of an announcement for the District Meeting. Nina asked that everyone please make the School Board Meeting on March 19<sup>th</sup>, to vote on the school formula.

Election results were read by the Moderator.

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Moderator's rules were read and accepted. Motion was made by Jim Wells. Seconded by Don Bormes.

The Moderator requested a motion to Accept "March 10, 2004 Town Meeting Minutes", which are shown on pages 9-19 in the Town Report.

Motion was made by Carmine Cioffi. Seconded by Dan Fournier.

There being no further discussion. The Moderator called for the question. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #1 as follows:

*Article 1. Operating Budget*

To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Thirty Four Thousand Five Hundred Fifty Two Dollars (\$2,534,552) for the Operating Budget of the Town. The Operating Budget covers the following appropriations:

| <u>DRA</u>      |                         | Budget Committee      | Selectmen's           |   |
|-----------------|-------------------------|-----------------------|-----------------------|---|
| <u>Acct. #s</u> | <u>DRA Account Name</u> | <u>Recommendation</u> | <u>Recommendation</u> |   |
| 4130-4199       | General Government      | \$835,243             | \$836,278             | The Moderator recognized Earl Leighton, Chairman of The Budget Committee for the purpose of a motion. |
| 4210-4299       | Public Safety           | \$512,805             | \$512,805             |   |
| 4311-4319       | Highways & Streets      | \$572,390             | \$573,390             |   |
| 4321-4329       | Sanitation              | \$246,187             | \$246,187             |   |
| 4411-4449       | Health & Welfare        | \$72,000              | \$71,462              | Seconded by Jeff Jenkins.   |
| 4520-4589       | Culture & Recreation    | \$171,645             | \$171,645             |   |
| 4611-4659       | Conservation            | \$1,531               | \$1,531               | Leighton spoke on the budget and purposed   |
| 4711-4799       | Debt                    | \$122,751             | \$122,751             |   |
|                 | Total ----->            | \$2,534,552           | \$2,536,049           |   |

the following changes; 4130-4199 General Government add \$25,000., estimated re-evaluation of properties is likely to increase to \$40,000. 4321-4329 Sanitation, Engineering Stamp is required and the cost for the stamp is \$4,000. 4210-4299 Public Safety add an additional \$9,000. Patsy Wells was recognized for an explanation.

Nina Gardner was recognized for the following amendment:

Amend Article #1 for Line 4415-100 (Youth Assistance) by increasing the amount to be appropriated to \$33,514.69, said increase to include \$1139.59 amount reduced & \$165.14 health insurance increase share not known when budget was submitted (Total amount increase \$1,310.00). Seconded by Dennis Fields.

Gardner spoke on the amendment.

There being no further discussion. The Moderator called for the vote.  
It was in the affirmative and the amendment passed.

Bill Tobin was recognized for the following amendment:

Amendment to Payroll Budget for Police Department. Moved to amend the payroll line item in the Sanbornton Police Department budget from \$267,326.80 to \$283,043.00 for the purpose of salary increases for the staff of the police department. Seconded by Wayne Elliott.

Tobin spoke to the amendment.

Peter Dascoulias explained the position of the Selectmen.

Jeff Jenkins, Budget Committee Member, gave a financial explanation of the line item.

Ralph Carter and Dennis Fields questioned the \$9,000 being added to the budget.

Dascoulias offered a response to the question and where the money will be allocated.

Tom Salatiello questioned the change in the budget on the \$9,000.

Town Attorney, Chris Bolt, clarified the question raised by Salatiello.

Police Chief Mark Barton offered explanation to the amendment.

Dascoulias voiced concerns of the police department.

Ralph Carter made a motion to call the question. Seconded by ?.

The Moderator took a vote to call the question. The Moderator declared the vote in the negative and the motion was defeated.

Tracey Trammel spoke in favor of the amendment.

Selectmen, Guy Giunta and Patsy Wells offered more explanation about the salaries of the police department.

David Nolan, Melanie Van Tassel and Beth Barton spoke in favor of the amendment.

The Moderator called for the question, which will be a secret ballot by request.  
By Machine Count. Yes 125 No 88

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It was in the affirmative and the Moderator declared the amendment passed.  
The Moderator reminded the Body of the bottom line figure at this time, \$283,043.00.

The Moderator recognized Bill Tobin for the purpose of an amendment:  
"Mr. Moderator I would like to move to increase the library appropriation by the sum of \$11,821 to the sum of \$97,821 as originally requested by the library trustee". Seconded by Ed Lebel.

Tobin spoke on the amendment.

Earl Leighton, Budget Committee Chairman, was concerned as to the Library Trustees agreed on the budget presented.

Deb Wyman, Chairman Library Trustee, addressed the concerns of the budget committee.

Linda Van Valkenburgh offered further explanation.

Don Bormes, Ed Lebel, Jeff Jenkins, Mary Ahlgren, and Andy Patterson participated in the discussion.

Jane Goss, Tax Collector made comments on the issuance of tax bills.

Bormes and Wyman made comments on the Library Survey.

The Moderator called for the question. Hand Count was taken.  
Yes 121 No 57

It was in the affirmative and the Moderator declared the amendment passed.  
Nita Gardner made a motion to restrict reconsideration on the amendment. Seconded by Dennis Fields. The Moderator called for the vote and declared the motion in the affirmative.

Jean Surowiec made a motion to restrict reconsideration on all the previous amendments. Seconded by Faith Tobin. The Moderator called for the vote and declared the motion in the affirmative.

The Moderator announced that on Article #1 was at the figure of \$2,562,390.00

The Moderator recognized Andy Sanborn for the purpose an amendment:  
To add the sum of \$2,300 to the Sanbornton's operational budget line item 4130-901, Lakes Region Public Access TV. Seconded by David Little.



Sanborn offered explanation.

Jeff Jenkins made further comments.

There being no further discussion the Moderator called for the question.

Hand Count was taken. Yes 57 No 97

It was in the negative and the Moderator declared the amendment failed.

The Moderator recognized Patsy Wells for the purpose of an amendment:

To see if the Town will vote to increase the Operating Budget #4130-4199 by \$25,000. 4321-299 by \$4,000. and 4210-499 by \$3,500.00. Seconded by Jeff Jenkins.

Wells explained the increases are for the revaluation, part time salaries for the police department, and the landfill sanitation.

Ralph Carter, and Chief Barton participated in the discussion

Omer Ahern was concerned that we have a 28A problem with the mandate by the state regarding the landfill sanitation appropriation of \$4,000. Ahern asked that we vote against this part of the amendment.

Sheila Kufert questioned the amendment as it stands.

Wells withdrew the amendment as purposed.

Wells was recognized by the Moderator for the purpose of an amendment:

To see if the Town will vote to increase the Operating Budget \$29,000. Line Item 4130-4199 in the amount of \$25,000. and line item #4321-4329 in the amount of \$4,000.00

Seconded by Jeff Jenkins.

Attorney, Chris Bolt, addressed the amendment on Health and Safety issues.

There being no further discussion, The Moderator called for the question.

Hand Count was taken. Yes 143 No 18

It was in the affirmative and the Moderator declared the amendment passed.

There being no further discussion on Article #1. The Moderator called for the question.

To see if the Town will raise and appropriate the sum of \$2, 591,390. for the Operating Budget of the Town.

It was in the affirmative and the Moderator declared Article #1 passed as amended.

Jean Surowiec made a motion to restrict reconsideration on Article #1. Seconded by Jackie Bonafide.

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The Moderator called for the vote on the motion. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #2 as follows:

*Article 2. Capital Outlay Appropriations*

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Seven Hundred Seventy Dollars (\$154,770) for the following Capital expenditures:

| <u>DRA Acct. #s</u> | <u>DRA Account Name</u>                     | <u>Budget Committee Recommendation</u> | <u>Selectmen's Recommendation</u> |
|---------------------|---|--|-----------------------------------|
| 4901                | Land  | \$0                                    | \$0                               |
| 4902                | Machinery, Vehicles & Equipment:            |  |                                   |
|                     | Fire Dept. - Ambulance Lease Payment        | \$18,369                               | \$18,369                          |
|                     | Highway – Chipper                           | \$20,000                               | \$20,000                          |
|                     | Highway Loader Lease Payment                | \$20,401                               | \$20,401                          |
|                     | Police Cruiser                              | \$26,000                               | \$26,000                          |
|                     | Sub-Total ----->                            | \$84,770                               | \$84,770                          |
| 4903                | Buildings:                                  |  |                                   |
|                     | Completion of Transfer Building Addition    | \$30,000                               | \$30,000                          |
|                     | Painting/Ext. Maint./Improve of OTH/LSB/ TO | \$35,000                               | \$35,000                          |
|                     | Transport / Site Work of Portable #2        | \$5,000                                | \$5,000                           |
|                     | Sub-Total ----->                            | \$70,000                               | \$70,000                          |
| 4909                | Improvements Other Than Buildings           | \$0                                    | \$0                               |
|                     | Total for All Capital Outlays ----->        | \$154,770                              | \$154,770                         |

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Jeff Jenkins.

The moderator recognized Jim Wells for the purpose of an amendment:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Four thousand Seven Hundred Seventy Dollars (\$134,770 for the following Capital Expenditures. Reduce the amount of \$20,000 on Item #4902-303 Highway chipper to zero. Seconded by Matt Swain.

Wells offered further explanation.

Patsy Wells supports the appropriation and made comments

Road Agent, Ed Griffin, gave explanation on the equipment.

Jeff Jenkins spoke in favor of the appropriation.

There being no further discussion. The Moderator called for the question. It was in the negative and the Moderator declared the amendment failed.

There being no further discussion. The Moderator called for the vote on Article #2.

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It was in the affirmative and the Moderator declared Article #2 passed as read.

The Moderator read Article #3 as follows:

*Article 3. Operating Transfer Appropriations*

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) for the following Capital Reserve Fund and Special Revenue Fund transfers

| <u>DRA Acct. #s</u> | <u>DRA Account Name</u>             | <u>Budget Committee Recommendation</u> | <u>Selectmen's Recommendation</u> |
|---------------------|-------------------------------------|--|-----------------------------------|
| 4912                | To Special Revenue Fund             | \$40,000                               | \$40,000                          |
| 4913                | To Capital Projects Fund            | \$0                                    | \$0                               |
| 4914                | To Enterprise Funds:                |  |                                   |
|                     | Sewer                               | \$0                                    | \$0                               |
|                     | Water                               | \$0                                    | \$0                               |
|                     | Electric                            | \$0                                    | \$0                               |
|                     | Airport                             | \$0                                    | \$0                               |
| 4915                | To Capital Reserve Funds            |  |                                   |
|                     | CRF Fire Truck                      | \$85,000                               | \$85,000                          |
|                     | CRF Highway Heavy Equipment         | \$50,000                               | \$50,000                          |
|                     | CRF Fire Truck Repair/Refurbishment | \$5,000                                | \$5,000                           |
|                     | CRF Roads & Bridges                 | \$45,000                               | \$45,000                          |
|                     | CRF SAR                             | \$45,000                               | \$45,000                          |
|                     | CRF Highway Building                | \$55,000                               | \$55,000                          |
|                     | Total----->                         | \$285,000                              | \$285,000                         |
| 4916                | To Exp.Tr.Fund-except #4917         | \$0                                    | \$0                               |
| 4917                | To Health Maint. Trust Funds        | \$0                                    | \$0                               |
| 4918                | To Nonexpendable Trust Funds        | \$0                                    | \$0                               |
| 4919                | To Agency Funds                     | \$0                                    | \$0                               |
|                     | Total for All Operating Transfers   | \$325,000                              | \$325,000                         |

*:Recommended by the Board of Selectmen and the Budget Committee.*

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Jeff Jenkins.

The Moderator recognized Curt McGee for the purpose of an amendment.

Move to delete Item #4912 from Article #3 for a total of \$285,000. To see if the Town will Raise and Appropriate Two Hundred Eighty Five Thousand (\$285,000) Dollars for the Following Capital Reserve Funds. Seconded by Don Bormes.

Patsy Wells called upon the Town Administrator to explain the Special Revenue Funds.

Bruce Kneuer, Town Administrator offered an explanation.

Jeff Jenkins and Susan Shannon also participated in the discussion.

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There being no further discussion. The Moderator called for the question. It was in the negative and the Moderator declared the amendment failed.

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #3 passed as read.

The Moderator read Article #4 as follows:

*Article 4. Police Special Details*

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a Special Warrant Article and is Non-Transferable.  
*Recommended by the Board of Selectmen and the Budget Committee.*

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by John Purple.

Jeff Jenkins stated the Selectmen and Budget Committee were in agreement.

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #4 passed as read. The Moderator read Article #5 as follows:

*Article 5. Lease/Purchase of New Highway Department Grader*

To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Ninety Thousand Dollars (\$190,000) for the purpose of leasing a new grader, and to raise and appropriate the sum of Thirty-Eight Thousand Dollars (\$38,000) for the first year payment. This lease/purchase agreement contains an escape clause. Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2.  
*Recommended by the Board of Selectmen and the Budget Committee.*

The Moderator recognized Ed Griffin for the purpose of a motion. Seconded by Jeff Jenkins.

Road Agent, Ed Griffin, offered explanation.

Tom Morrison, Don Bormes and, Matt Swain participated in the discussion

Karen Bordeau questioned if the records had been requested from the road agent concerning the maintenance of the existing equipment?

Budget Member, Jeff Jenkins along with the Road Agent offered explanation; the facilities

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and resources are not available in Sanbornton at this time to maintain this type of equipment. Also the existing grader will be taken out of service for at least a month with major maintenance issues.

Gloria Muraszko, questioned the service and maintenance done on the grader in the past. Also questioned was the trade-in value.

Road Agent, Ed Griffin gave explanation.

Don Bormes commented.

Steve Surowiec commented on the Capital Improvement plan.

Jenkins commented on the up-dated improvement plan.

Surowiec made a comment on refurbishing the equipment.

Attorney, Chris Bolt addressed the question on re-sale value as it pertains to the warrant article.

Matt Swain made further comment about the loader.

There being no further discussion. The Moderator called for the vote.

It was in the negative and the Moderator declared Article #5 failed as read.

Nina Gardner made a motion to restrict reconsideration. Seconded by Tom Salatiello.

The Moderator called for the vote on the motion. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #6 as follows:

*Article 6. Town Facilities Planning Capital Reserve Fund*

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of R.S.A. 35:1 for the purpose of Town Facilities planning and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund. Appropriations under this warrant article are not included in the Operating Transfers Out total previously voted upon under Article 3.

*Recommended by the Board of Selectmen and the Budget Committee.*

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Patsy Wells.

Patsy Wells gave explanation on the article.

Bruce Kneuer, Town Administrator gave explanation on the Capital Reserve Fund.

Tom Salatiello, Ralph Carter, Marge Gilman, Mary Earley, Nina Gardner, Jeff Jenkins, Peter Dascoulias, Evelyn Auger, and Tom Morrison participated in the discussion.

Kneuer gave explanation about a surette.

There being no further business. The Moderator called for the vote.

It was in the negative and the Moderator declared Article #6 failed as read.

Gloria Muraszko made a motion to restrict reconsideration. Seconded by Paul Ford.

The Moderator called for the vote on the motion. It was in the affirmative and the Moderator declared the motion passed.

The Moderator asked for a motion to recess the meeting as people were leaving. No motion was made.

The Moderator read Article #7 as follows:

*Article 7. Town Facilities Reserve Fund*

To see if the Town will vote to establish a Reserve Fund under the provisions of R.S.A. 35:1-c [Non-Capital Reserve Funds Authorized] for the purpose of the maintenance and operation of Town Facilities and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund. Appropriations under this warrant article are not included in the Operating Transfers Out total previously voted upon under Article 3.

*Recommended by the Board of Selectmen and the Budget Committee.*

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by Peter Dascoulias.

Jeff Jenkins explained the article.

Scott Taylor, questioned the amount appropriated, if it was adequate.

Bruce Kneuer gave explanation about the reserve fund.

The Moderator recognized Scott Taylor for the purpose of an amendment:

To see if the Town will vote to establish a Reserve Fund under the provisions of R.S.A. 35:1-c [Non-Capital Reserve Funds Authorized] for the purpose of the maintenance and

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operation of Town Facilities and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. Appropriations under this warrant article are not included in the Operating Transfers Out total previously voted upon under Article 3. Seconded by Jeff Jenkins.

There being no further discussion. The Moderator called for a vote on the amendment. It was in the affirmative and the Moderator declared the amendment passed.

Susan Shannon questioned the problem of the disbursing agent?

Bruce Kneuer offered explanation.

Tom Morrison and Ralph Carter also participated in the discussion.

There being no further discussion. The Moderator called for the vote.

Hand Count was taken.    Yes    61                      No    36

It was in the affirmative and the Moderator declared Article #7 passed as amended.

Scott Taylor made a motion to restrict reconsideration on Article #7. The Moderator called for a vote. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #8 as follows:

*Article 8.      Transfer Station Equipment Capital Reserve Fund*

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of R.S.A. 35:1 for the purpose of future Transfer Station Equipment purchases and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund. Appropriations under this warrant article are not included in the Operating Transfers Out total previously voted upon under Article 3.

*Recommended by the Board of Selectmen and the Budget Committee.*

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by ?

The Moderator called for a vote to allow Mary O'Neill, Transfer Station Manger to speak, who is a non-resident. It was in the affirmative and the Moderator allowed Mary O'Neill to speak.

O'Neill explained the reason for the Capital Reserve Fund.

There being no further discussion. The Moderator called for the vote.

It was in the affirmative and the Moderator declared Article#8 passed as read.

Nina Gardner made a motion to restrict reconsideration on Article #8. Seconded by ?. The Moderator called for a vote. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #9 as follows:

*Article 9. Town Park Recreation Building Septic & Plumbing*

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of Septic & Plumbing planning and installation at the Town Park Recreation Building. Three Thousand Dollars (\$3,000) is to come from the Town Building Improvement Capital Reserve Fund and Six Thousand Dollars (\$6,000) is to be raised in taxes. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

*Recommended by the Board of Selectmen and the Budget Committee.*

The Moderator recognized Patsy Wells for the purpose of a motion. Seconded by Earl Leighton.

Wells spoke in favor of the article.

Gloria Muraszko, Andy Sanborn, Nina Gardner, and Dennis Paquet participated in the discussion.

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #9 passed as read.

The Moderator read Article #10 as follows:

*Article 10. Paving of Pound Road between Burleigh Hill Road and Calef Hill Road  
(By Petition)*

"To see if the Town will vote to authorize the paving of the North and South sides of Pound Road between Burleigh Hill Road and Calef Hill Road; also to reopen the 'v' that used to be at the meeting point of Burleigh Hill Road and Pound Road on Map 21 side."

The Moderator recognized Ms. Miller for the purpose of a motion. Seconded by Ralph Carter.

Miller spoke in favor of the article as one of the petitioners.

Mona Smith and Melanie Van Tassel spoke against the article.

Earl Leighton, Budget Committee Member, questioned there being no dollar figure on the article.



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There being no further discussion. The Moderator called for the vote. It was in the negative and the Moderator declared Article #10 failed.

Gloria Muraszko made a motion to restrict reconsideration. Seconded by ? The Moderator called for a vote. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #11 as follows:

*Article 11. Other Business*

To transact such other business that may legally come before the Town Meeting.

Evelyn Auger commented on the Town Reports and asked if we could go back to the original size next year.

There being no other business. The Moderator called for adjournment.

Dick Gardner made a motion to adjourn. Seconded by ?

The Moderator declared the motion in the affirmative.

Meeting adjourned at approximately 11:45 pm.

Respectfully submitted,  
Jane Goss  
Town Clerk

**Town Clerk's Report  
2005**

|                              |                     |
|------------------------------|---------------------|
| Motor Vehicles .....         | \$568,833.00        |
| Dogs.....                    | 3,888.00            |
| Marriage .....               | 1,080.00            |
| Vitals .....                 | 596.00              |
| Maps & Ordinances .....      | 1,673.00            |
| Titles .....                 | 1,738.00            |
| UCC Filing Fees.....         | 915.00              |
| Filing Fees .....            | 47.00               |
| Municipal Agent fees.....    | 9,852.00            |
| Boats .....                  | 115.56              |
| Overpayments.....            | 299.60              |
| Misc.....                    | 25.00               |
| <b>Remitted to Treasurer</b> | <b>\$589,062.16</b> |

**Reminders:**

The tapes of the Town Meeting are available upon request at the Town Clerk's office.

Pet owners please license your dog by April 30<sup>th</sup> to avoid penalties. Delinquent Notices will be mailed mid-June.

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town-thank you.

We made it through our first semi-annual billing for property taxes. It was a very busy and interesting experience, **semi-annual and a re-evaluation!!!!**. 2006 should be a good year.

Respectfully submitted,  
Jane Goss  
Certified Town Clerk/Tax Collector

## Tax Collectors Report 2005

| <b>Uncollected Taxes</b>                 | <b>2005</b>         | <b>2004</b>       |
|--|---------------------|-------------------|
| <b>Beginning of Year</b>                 |                     |                   |
| Property                                 |                     | 504,171.09        |
| Land Use Change Tax                      |                     |                   |
| Yield Taxes                              |                     | 232.29            |
| Sewer User Fee                           |                     | 1,711.46          |
| Excavation Tax @\$ .02.yd                |                     |                   |
| <b>Taxes Committed This Year</b>         |                     |                   |
| Property                                 | 6,084,972.00        | 7,459.00          |
| Added Taxes                              | 27,073.00           |                   |
| Land Use Change Tax                      | 10,110.00           |                   |
| Yield Taxes                              | 31,941.94           |                   |
| Excavation Tax @ \$.02/yd                | 827.78              |                   |
| Payment in lieu of Taxes                 | 931.32              |                   |
| Sewer User Fees                          | 36,429.53           |                   |
| <b>Overpayments:</b>                     |                     |                   |
| Property Taxes                           | 59,970.44           |                   |
| Overpayment not refunded                 |                     |                   |
| Land Use Change Tax                      |                     |                   |
| Yield Taxes                              |                     |                   |
| Sewer User Fees                          |                     |                   |
| Collect. Int-Late Taxes                  | 5,933.92            | 15,384.20         |
| Penalties-Lien Costs                     |                     | 2,139.00          |
| <b>Total Debits</b>                      | <b>6,258,189.93</b> | <b>531,097.04</b> |
| <b>Remitted to Treasurer During 2005</b> |                     |                   |
| Property Taxes                           | 5,688,525.78        | 373,761.53        |
| Land Use Change Tax                      | 10,110.00           |                   |
| Yield Taxes                              | 24,365.61           | 232.29            |
| Sewer User Fee                           | 32,100.27           |                   |
| Interest                                 | 5,933.92            | 9,365.07          |
| Excavation Tax @ \$.02/yd                | 827.78              |                   |
| Conversion To Lien Costs                 |                     | 147,147.54        |
| Overpayments                             |                     |                   |
| Discounts Allowed                        |                     |                   |
| <b>Abatements Made:</b>                  |                     |                   |
| Property Taxes                           | 52,139.00           | 590.61            |
| Land Use Change Tax                      |                     |                   |

**Sanbornton Annual Report for Year Ending December 31, 2005**

|                           |          |
|---------------------------|----------|
| Yield Taxes               | 1,140.00 |
| Sewer User Fee            | 504.30   |
| Excavation Tax            |          |
| Excavation Tax @ \$.02/yd |          |

**Current Levy Deeded  
Uncollected Taxes End of Year**

|                           |            |
|---------------------------|------------|
| Property Taxes            | 432,281.98 |
| Land Use Change Taxes     |            |
| Yield Taxes               | 6436.33    |
| Sewer User fees           | 3824.96    |
| Excavation Tax @ \$.02/yd |            |

|               |                     |                   |
|---------------|---------------------|-------------------|
| Total Credits | <b>6,258,189.93</b> | <b>531,097.04</b> |
|---------------|---------------------|-------------------|

\*\*\*\*\*LEVIES OF\*\*\*\*\*

|  | <b>2004</b>         | <b>2003</b>        | <b>2002</b>        |
|--|---------------------|--------------------|--------------------|
| <b>Unredeemed Taxes<br/>Balance Beginning<br/>Of Fiscal Year</b>     |                     | 46,150.50          | 25,047.08          |
| <b>Liens Executed</b>  | 147,147.54          |                    |                    |
| <b>During Fiscal Yr.</b>   |                     |                    |                    |
| Cost of Search   |                     |                    |                    |
| <b>Interest &amp; Costs<br/>Collected<br/>(After Lien Execution)</b> | 4,357.52            | 3,253.16           | 7,164.72           |
| Costs of Search  |                     |                    |                    |
| <b>Total Debits</b>  | <b>\$151,505.06</b> | <b>\$49,403.66</b> | <b>\$32,211.80</b> |

**Remitted to Treasurer:  
2005**

|  |           |           |           |
|--|-----------|-----------|-----------|
| <b>Redemption's</b>  | 88,758.33 | 16,032.65 | 19,331.43 |
| <b>Interest &amp; Costs<br/>Collected<br/>(After Lien Execution)</b> | 4,357.52  | 3,253.16  | 7,164.72  |
| <b>Abatements of<br/>Unredeemed Taxes</b>                            | 1,406.00  | 4,543.35  | 745.57    |
| <b>Liens Deeded to<br/>Municipality</b>                              | 7,631.23  | 6,810.99  | 4,970.08  |

Sanbornton Annual Report for Year Ending December 31, 2005

**Unredeemed Liens**

**Balance**

|                |           |           |      |
|----------------|-----------|-----------|------|
| <b>of Year</b> | 49,351.98 | 18,763.51 | 0.00 |
|----------------|-----------|-----------|------|

|                      |                     |                    |                    |
|----------------------|---------------------|--------------------|--------------------|
| <b>Total Credits</b> | <b>\$151,505.06</b> | <b>\$49,403.66</b> | <b>\$32,211.80</b> |
|----------------------|---------------------|--------------------|--------------------|

Respectfully Submitted,  
Jane Goss, Certified Tax Collector

## **Treasurer's Report 2005**

### **GENERAL FUND ACCOUNT**

Cash on hand January 1, 2005 \$ 2,163,599

#### **Receipts:**

|                                |               |                     |
|--------------------------------|---------------|---------------------|
| Tax Collector                  | \$ 6,424,109  |                     |
| Town Clerk                     | 599,783       |                     |
| Selectmen's Office             | 645,967       |                     |
| Interest earned on account     | 28,495        |                     |
| Capital Reserve Funds reimsmt. | 30,689        |                     |
| Recreation reimsmt. for 2005   | <u>33,536</u> |                     |
|                                |               | + 7,762,579         |
|                                |               | <b>\$ 9,926,178</b> |

#### **Expenditures:**

|   |               |                     |
|---|---------------|---------------------|
| Payments by order of Selectmen          | \$ 3,078,966  |                     |
| Transferred to Capital Reserve Funds    | 300,000       |                     |
| Transferred to Savings accounts         | 96,267        |                     |
| Payments to Winn. Reg. School Dist.     | 3,877,590     |                     |
| Payment to Belknap County               | 507,308       |                     |
| Long Term Debt - principal payments     | 101,819       |                     |
| Long Term Debt - interest payments      | <u>10,931</u> |                     |
|   |               | - 7,972,881         |
| <b>Ending Balance December 31, 2005</b> |               | <b>\$ 1,953,297</b> |

2005 marked the first year of semi-annual tax billing for the Town of Sanbornton and it worked to our collective benefit.

Your tax payments mid-year meant the Town did not have to borrow funds while waiting for December tax payments. In 2004 our short-term interest expense was \$16,608; however, the average cost over the last five years was almost \$30,000 a year. Together we saved that expense.

Additionally, 2005 saw bank interest rates begin to climb from the all-time lows they'd been at for several years. Your tax dollars, when not needed for current expenses, were invested and over the course of 2005 earned \$28,495 in interest. 2004 interest earnings were only \$7,021; the average for the last five years was \$12,000 a year.

With the money we didn't spend and the additional interest earned, semi-annual tax billing resulted in better cash flow for the Town and generated an increase in revenue thereby helping to reduce the total funds needed to be raised by taxes.

Sanbornton Annual Report for Year Ending December 31, 2005

Savings Accounts – 2005 --

Town of Sanbornton

**AMBULANCE FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

|   |                   |                      |
|---|-------------------|----------------------|
| Beginning balance January 1, 2005                 |                   | \$ 62,639.82         |
| Deposits to account:                              |                   |                      |
| 2004 revenues                                     | 49,853.03         |                      |
| 2005 revenues                                     | 41,994.00         |                      |
| Interest earnings                                 | <u>+ 1,978.35</u> |                      |
|   |                   | + 93,825.38          |
| No Expenditures                                   |                   | 0                    |
| <b>Ending Balance December 31, 2005</b>           |                   | <b>\$ 156,465.20</b> |
| <i>Due to General Fund for '05 lease payments</i> |                   | <u>-18,368.09</u>    |
| Available Balance 12/31/05                        |                   | <b>\$ 138,097.11</b> |

**CEMETERY FUND**

(Savings account opened in 2005 to receive donations for Town Cemetery)

|   |  |                    |
|---|--|--------------------|
| Deposits to account:                    |  |                    |
| Donations                               |  | 2,350.00           |
| Interest earnings                       |  | <u>+ 28.05</u>     |
| No Expenditures                         |  | 0                  |
| <b>Ending Balance December 31, 2005</b> |  | <b>\$ 2,378.05</b> |

**CONSERVATION FUND**

(Opened in 1988 in accordance with RSA 36-A:5)

|   |  |                     |
|---|--|---------------------|
| Beginning balance January 1, 2005       |  | \$ 12,045.14        |
| Deposits to account:                    |  |                     |
| Interest earnings                       |  | <u>+ 220.54</u>     |
| No Expenditures                         |  | 0                   |
| <b>Ending Balance December 31, 2005</b> |  | <b>\$ 12,265.68</b> |

**CONSERVATION / Land Use Change Tax Fund**

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;  
modified by vote of 2002 Town Meeting)

|   |                 |                     |
|---|-----------------|---------------------|
| Beginning balance January 1, 2005       |                 | \$ 36,584.86        |
| Deposits to account:                    |                 |                     |
| 2004 revenues                           | 4,420.00        |                     |
| Interest earnings                       | <u>+ 746.83</u> |                     |
|   |                 | + 5,166.83          |
| No Expenditures                         |                 | 0                   |
| <b>Ending Balance December 31, 2005</b> |                 | <b>\$ 41,751.69</b> |

Sanbornton Annual Report for Year Ending December 31, 2005

**FOOD PANTRY FUND**

(Savings account opened in 2005 to hold Special Revenue Funds)

|   |               |                  |
|---|---------------|------------------|
| Beginning balance January 1, 2005       |               | \$ 220.45        |
| Deposits to account:                    |               |                  |
| Donation                                | 170.00        |                  |
| Interest earnings                       | + <u>6.14</u> |                  |
|   |               | + 176.14         |
| No Expenditures                         |               | 0                |
| <b>Ending Balance December 31, 2005</b> |               | <b>\$ 396.59</b> |

**FOREST MAINTENANCE FUND**

(Opened in 2002 in accordance with RSA 31:113)

|   |  |                     |
|---|--|---------------------|
| Beginning balance January 1, 2005       |  | \$ 65,404.66        |
| Income to account:                      |  |                     |
| Interest earnings                       |  | + <u>1,206.49</u>   |
| No Expenditures                         |  | 0                   |
| <b>Ending Balance December 31, 2005</b> |  | <b>\$ 66,611.15</b> |

**LIBRARY CONSTRUCTION FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

|   |  |                     |
|---|--|---------------------|
| Beginning balance January 1, 2005       |  | \$ 285,463.23       |
| Deposits to account:                    |  |                     |
| Interest earnings                       |  | + <u>3,924.85</u>   |
|   |  | 289,388.08          |
| Expended for construction               |  | - <u>276,892.05</u> |
| <b>Ending Balance December 31, 2005</b> |  | <b>\$ 12,496.03</b> |

**POLICE/DRUG FORFEITURE MONIES**

(Opened in 1990 in accordance with RSA 318-B:17-c)

|   |  |                 |
|---|--|-----------------|
| Beginning balance January 1, 2005       |  | \$ 20.39        |
| Interest earnings                       |  | + <u>.34</u>    |
| No Expenditures                         |  | 0               |
| <b>Ending Balance December 31, 2005</b> |  | <b>\$ 20.73</b> |



**RECREATION COMMISSION - NON-LAPSING FUND**

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

|  |             |                     |
|--|-------------|---------------------|
| Beginning balance January 1, 2005              |             | \$ 9,232.21         |
| Deposits to account:                           |             |                     |
| Receipts                                       | \$56,362.45 |                     |
| Interest earnings                              | + 474.50    |                     |
|  |             | <u>+56,836.95</u>   |
|  |             | 65,069.16           |
| Expenditures:                                  |             |                     |
| Payments from account                          |             | 9,176.50            |
| Reimbursed General Fund for 2005 appropriation |             | <u>33,536.18</u>    |
|  |             | <u>-42,712.68</u>   |
| <b>Ending Balance December 31, 2005</b>        |             | <b>\$ 22,356.48</b> |
| <i>Final reimbursement due at year end</i>     |             | <i>- 6,505.00</i>   |
| Available Balance 12/31/05                     |             | <b>\$ 15,851.48</b> |

**SEWER FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

|   |                     |
|---|---------------------|
| Beginning balance January 1, 2005       | \$ 29,862.77        |
| Deposits to account:                    |                     |
| Interest earnings                       | + 530.54            |
|   | <u>30,393.31</u>    |
| Expenditure – payment for 2004 expense  | <u>- 837.81</u>     |
| <b>Ending Balance December 31, 2005</b> | <b>\$ 29,555.50</b> |

**TOWN HALL RESTORATION FUND**

(Opened in 2001 in accordance with RSA 31:95-b)

|   |                   |
|---|-------------------|
| Beginning balance January 1, 2005       | \$4,104.99        |
| Income to account:                      |                   |
| Interest earnings                       | + 75.56           |
| No Expenditures                         | <u>0</u>          |
| <b>Ending Balance December 31, 2005</b> | <b>\$4,180.55</b> |

Respectfully submitted,  
Susan Shannon,  
Treasurer

## **Independent Auditor's Communication of Reportable Conditions and Other Matters**

In planning and performing our audit of the Town of Sanbornton, New Hampshire for the year ended December 31, 2004; we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity include:

**Continued development of financial management systems** – over the past year, while facing numerous challenges, the Town made substantial progress in its efforts to understand accounting standards and to improve its overall financial management practices. We applaud this effort and feel confident that these efforts will continue as the community works together to identify needs and develop internal procedures.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Respectfully submitted,  
Paul J. Mercier, Jr. CPA  
Auditor

## **Independent Auditor's Report 2004**

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Sanbornton, New Hampshire as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sanbornton, as of December 31, 2004, and the results of its operations and the cash flows of its proprietary and private-purpose trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Respectfully submitted,  
Paul J. Mercier, Jr. CPA  
Auditor

**Sanbornton Annual Report for Year Ending December 31, 2005**

Exhibit B1

**TOWN OF SANBORNTON, NEW HAMPSHIRE**

*Balance Sheet*

*Governmental Funds*

December 31, 2004

*All numbers are expressed in American Dollars*

|  | <b>General</b>   | <b>Special<br/>Revenue</b> | <b>Capital<br/>Projects</b> | <b>Capital &amp;<br/>Noncapital<br/>Reserves</b> | <b>Total<br/>Governmental<br/>Funds</b> |
|--|------------------|----------------------------|-----------------------------|--|---|
| <b>ASSETS</b>                            |                  |                            |                             |  |   |
| Cash and cash equivalents                | 2,163,599        | 200,942                    | 285,463                     |  | 2,650,004                               |
| Investments                              |                  | 10,496                     |                             | 360,574  | 371,070                                 |
| Taxes receivable                         | 550,601          |                            |                             |  | 550,601                                 |
| Interfund receivable                     | 838              | 4,420                      |                             |  | 5,258                                   |
|  | <u>2,715,038</u> | <u>215,858</u>             | <u>285,463</u>              | <u>360,574</u>                                   | <u>3,576,933</u>                        |
| <b>LIABILITIES AND<br/>FUND BALANCES</b> |                  |                            |                             |  |   |
| Liabilities:                             |                  |                            |                             |  |   |
| Accounts payable                         | 31,870           | 326                        |                             |  | 32,196                                  |
| Accrued liabilities                      | 8,709            | 189                        |                             |  | 8,898                                   |
| Interfund payable                        | 54,273           |                            |                             |  | 54,273                                  |
| Intergovernmental payable                | <u>1,817,784</u> |                            |                             |  | <u>1,817,784</u>                        |
|  | <u>1,912,636</u> | <u>515</u>                 |                             |  | <u>1,913,151</u>                        |
| Fund balances:                           |                  |                            |                             |  |   |
| Reserved for:                            |                  |                            |                             |  |   |
| Encumbrances                             | 126,636          |                            |                             |  | 126,636                                 |
| Special purposes, reported in:           |                  |                            |                             |  |   |
| Special revenue funds                    |                  | 215,343                    |                             |  | 215,343                                 |
| Capital projects fund                    |                  |                            | 285,463                     |  | 285,463                                 |
| Expendable trust funds                   |                  |                            |                             | 360,574  | 360,574                                 |
| Unreserved, reported in:                 |                  |                            |                             |  |   |
| General fund                             | <u>675,766</u>   |                            |                             |  | <u>675,766</u>                          |
|  | <u>802,402</u>   | <u>215,343</u>             | <u>285,463</u>              | <u>360,574</u>                                   | <u>1,663,782</u>                        |
|  | <u>2,715,038</u> | <u>215,858</u>             | <u>285,463</u>              | <u>360,574</u>                                   | <u>3,576,933</u>                        |

**Sanbornton Annual Report for Year Ending December 31, 2005***All numbers are expressed in American Dollars*

|   | <b>General</b> | <b>Special<br/>Revenue</b> | <b>Capital<br/>Projects</b> | <b>Capital &amp;<br/>Noncapital<br/>Reserves</b> | <b>Total<br/>Governmental<br/>Funds</b> |
|---|----------------|----------------------------|-----------------------------|--|---|
| <b>REVENUES</b>                             |                |                            |                             |  |   |
| Property tax assessments                    | 1,963,821      |                            |                             |  | 1,963,821                               |
| Licenses and permits                        | 591,087        |                            |                             |  | 591,087                                 |
| State support                               | 326,862        |                            |                             |  | 326,862                                 |
| Federal support                             | 56,536         |                            |                             |  | 56,536                                  |
| Charges for services                        | 123,560        |                            |                             |  | 123,560                                 |
| Other local sources                         | 48,390         | 22,826                     | 1,650                       | 2,596  | 75,462                                  |
|   | 3,110,256      | 22,826                     | 1,650                       | 2,596  | 3,137,328                               |
| <b>EXPENDITURES</b>                         |                |                            |                             |  |   |
| Current:                                    |                |                            |                             |  |   |
| General Government                          | 806,934        |                            |                             | 54   | 806,988                                 |
| Public safety                               | 534,569        |                            |                             |  | 534,569                                 |
| Highways and streets                        | 490,799        |                            |                             |  | 490,799                                 |
| Sanitation                                  | 203,156        |                            |                             |  | 203,156                                 |
| Health                                      | 44,145         |                            |                             |  | 44,145                                  |
| Welfare                                     | 7,068          | 3,842                      |                             |  | 10,910                                  |
| Culture and recreation                      | 161            | 80,593                     |                             |  | 80,754                                  |
| Conservation                                |                | 1,045                      |                             |  | 1,045                                   |
| Debt service:                               |                |                            |                             |  |   |
| Principal                                   | 99,448         |                            |                             |  | 99,448                                  |
| Interest                                    | 32,368         |                            |                             |  | 32,368                                  |
| Capital outlay                              | 423,349        |                            |                             |  | 423,349                                 |
|   | 2,641,997      | 85,480                     |                             | 54   | 2,727,531                               |
| Excess of revenues over(under) expenditures | 468,259        | (62,654)                   | 1,650                       | 2,542  | 409,797                                 |
| <b>OTHER FINANCING SOURCES (USES)</b>       |                |                            |                             |  |   |
| Transfers in                                | 83,276         |                            |                             | 115,000  | 198,276                                 |
| Transfers out                               | (223,027)      |                            |                             | (64,066)   | (287,093)                               |
|   | (139,751)      |                            |                             | 50,934   | (88,817)                                |
| Net change in fund balances                 | 328,508        | (62,654)                   | 1,650                       | 53,476   | 320,980                                 |
| Fund balances - beginning                   | 479,048        | 191,008                    | 283,813                     | 307,098  | 1,260,967                               |
| Fund balances - ending                      | 807,556        | 128,354                    | 285,463                     | 360,574  | 1,581,947                               |

**Sanbornton Annual Report for Year Ending December 31, 2005**

Exhibit B6

**TOWN OF SANBORNTON, NEW HAMPSHIRE**

*Statement of Net Assets*

Proprietary Funds

December 31, 2004

*All numbers are expressed in American Dollars*

| <b><u>Business-type Activities ~ Enterprise Funds</u></b> |                          |                         |                               |                     |
|---|--------------------------|-------------------------|-------------------------------|---------------------|
|   | <b><u>Recreation</u></b> | <b><u>Ambulance</u></b> | <b><u>Sewer<br/>Users</u></b> | <b><u>Total</u></b> |
| <b>ASSETS</b>   |                          |                         |                               |                     |
| Current assets:   |                          |                         |                               |                     |
| Cash and cash equivalents                                 | 9,232                    | 62,640                  | 29,863                        | 101,735             |
| Accounts receivable                                       |                          |                         | 1,711                         | 1,711               |
| Interfund receivable                                      |                          | 49,853                  |                               | 49,853              |
|   | 9,232                    | 112,493                 | 31,574                        | 153,299             |
| <b>LIABILITIES</b>  |                          |                         |                               |                     |
| Current liabilities:                                      |                          |                         |                               |                     |
| Interfund payable   |                          |                         | 838                           | 838                 |
|   |                          |                         | 838                           | 838                 |
| <b>NET ASSETS</b>   |                          |                         |                               |                     |
| Unrestricted  | 9,232                    | 112,493                 | 30,736                        | 152,461             |

The notes to the financial statements are an integral part of this statement.

**Sanbornton Annual Report for Year Ending December 31, 2005**

Exhibit B7

**TOWN OF SANBORNTON, NEW HAMPSHIRE**

*Statement of Revenue, Expenditures and Changes in Net Fund Assets*

Proprietary Funds

For the Fiscal Year Ended December 31, 2004

*All numbers are expressed in American Dollars*

|   | <b>Business-type Activities ~ Enterprise Funds</b> |                         |                               |                     |
|---|--|-------------------------|-------------------------------|---------------------|
|   | <b><u>Recreation</u></b>                           | <b><u>Ambulance</u></b> | <b><u>Sewer<br/>Users</u></b> | <b><u>Total</u></b> |
| <b>OPERATING REVENUES</b>                 |  |                         |                               |                     |
| Charges services                          | 49,564   | 49,853                  | 32,780                        | 132,197             |
|   | 49,564   | 49,853                  | 32,780                        | 132,197             |
| <b>OPERATING EXPENSES</b>                 |  |                         |                               |                     |
| Labor and benefits                        | 56,406   |                         |                               | 56,406              |
| Purchased services                        | 7,767  |                         | 33,792                        | 41,559              |
| Supplies & non-capital equipment          | 5,937  |                         |                               | 5,937               |
| Other                                     | 16,832   |                         |                               | 16,832              |
|   | 86,942   |                         | 33,792                        | 120,734             |
| Operating income(loss)                    | (37,378)   | 49,853                  | (1,012)                       | 11,463              |
| <b>NONOPERATING INCOME(EXPENSE)</b>       |  |                         |                               |                     |
| Earnings on investments                   | 201  | 452                     | 172                           | 825                 |
|   | 201  | 452                     | 172                           | 825                 |
| Income before contributions and transfers | (37,177)   | 50,305                  | (840)                         | 12,288              |
| Transfers in                              | 29,891   |                         |                               | 29,891              |
| Transfers out                             |  | (19,210)                |                               | (19,210)            |
| Changes in net assets                     | (7,286)  | 31,095                  | (840)                         | 22,969              |
| Total net assets - beginning              | 16,518   | 81,398                  | 31,576                        | 129,492             |
| Total net assets - ending                 | 9,232  | 112,493                 | 30,736                        | 152,461             |

**TOWN OF SANBORNTON, NEW HAMPSHIRE**

*Statement of Fiduciary Net Assets*

Fiduciary Funds

December 31, 2004

*All numbers are expressed in American Dollars*

|                                  | <b>Private-Purpose<br/>Trusts</b>        |
|----------------------------------|--|
|                                  | <b>Expendable and<br/>Non-expendable</b> |
| <b>ASSETS</b>                    |  |
| Cash and cash<br>equivalents     | 3,938                                    |
| Investments, at fair<br>value    | 198,799                                  |
|                                  | <u>202,737</u>                           |
| <b>NET ASSETS</b>                |  |
| Reserved for<br>endowments       | 109,617                                  |
| Expendable for trust<br>purposes | 93,120                                   |
|                                  | <u>202,737</u>                           |

The notes to the financial statements are an integral part of this statement.



Sanbornton Annual Report for Year Ending December 31, 2005

Exhibit B10

**TOWN OF SANBORNTON, NEW HAMPSHIRE**

*Statement of Changes in Fiduciary Net Assets*

Fiduciary Funds

For the Fiscal Year Ended December 31, 2004

*All numbers are expressed in American Dollars*

|                        | Private-Purpose<br>Trusts        |
|------------------------|----------------------------------|
|                        | Expendable and<br>Non-expendable |
| <b>ADDITIONS:</b>      |                                  |
| Interest and dividends | 11,662                           |
|                        | <u>11,662</u>                    |
| <b>DEDUCTIONS:</b>     |                                  |
| Cemetery care          | 1,704                            |
| Library                | 1,433                            |
| Needy Poor             | 3,000                            |
| Fireman's Memorial     |                                  |
| Scholarship            | 800                              |
| Playground             | 699                              |
|                        | <u>7,636</u>                     |
| Change in net assets   | 4,026                            |
| Net assets - beginning | <u>198,711</u>                   |
| Net assets - ending    | <u><u>202,737</u></u>            |

**Sanbornton Annual Report for Year Ending December 31, 2005**

|   | <b>Budgeted Amounts</b> |                     | <b>Variance With</b> |                            |
|---|-------------------------|---------------------|----------------------|----------------------------|
|   | <b><u>Original</u></b>  | <b><u>Final</u></b> | <b><u>Actual</u></b> | <b><u>Final Budget</u></b> |
| <b>REVENUES</b>                             |                         |                     |                      |                            |
| Taxes                                       | 1,686,534               | 1,686,534           | 1,963,821            | 277,287                    |
| Licenses and permits                        | 529,200                 | 529,200             | 591,087              | 61,887                     |
| State support                               | 268,842                 | 268,842             | 326,862              | 58,020                     |
| Federal support                             | 165,845                 | 165,845             | 56,536               | (109,309)                  |
| Charges for services                        | 158,241                 | 158,241             | 123,560              | (34,681)                   |
| Miscellaneous                               | 34,500                  | 34,500              | 48,390               | 13,890                     |
|   | <u>2,843,162</u>        | <u>2,843,162</u>    | <u>3,110,256</u>     | <u>267,094</u>             |
| <b>EXPENDITURES</b>                         |                         |                     |                      |                            |
| Current:                                    |                         |                     |                      |                            |
| General government                          | 769,821                 | 769,821             | 806,934              | (37,113)                   |
| Public safety                               | 550,900                 | 550,900             | 534,569              | 16,331                     |
| Highways and streets                        | 515,015                 | 515,015             | 490,799              | 24,216                     |
| Sanitation                                  | 190,323                 | 190,323             | 203,156              | (12,833)                   |
| Health                                      | 51,397                  | 51,397              | 49,265               | 2,132                      |
| Welfare                                     | 20,000                  | 20,000              | 7,068                | 12,932                     |
| Culture and recreation                      | 3,600                   | 3,600               | 3,661                | (61)                       |
| Principal                                   | 99,600                  | 99,600              | 99,448               | 152                        |
| Interest                                    | 135,209                 | 35,609              | 32,368               | 3,241                      |
| Capital outlay                              | <u>498,111</u>          | <u>498,111</u>      | <u>279,874</u>       | <u>218,237</u>             |
|   | <u>2,833,976</u>        | <u>2,734,376</u>    | <u>2,507,142</u>     | <u>227,234</u>             |
| Excess of revenues over(under) expenditures | 9,186                   | 108,786             | 603,114              | 39,860                     |
| <b>OTHER FINANCING SOURCES (USES)</b>       |                         |                     |                      |                            |
| Transfers in                                | 69,210                  | 69,210              | 83,276               | 14,066                     |
| Transfers out                               | <u>(222,996)</u>        | <u>(222,996)</u>    | <u>(223,027)</u>     | <u>(31)</u>                |
|   | <u>(153,786)</u>        | <u>(153,786)</u>    | <u>(139,751)</u>     | <u>14,035</u>              |
| Net change in fund balances                 | (144,600)               | (45,000)            | 463,363              | 53,895                     |
| Unreserved Fund balances - beginning        | <u>212,403</u>          | <u>212,403</u>      | <u>212,403</u>       |                            |
| Unreserved Fund balances - ending           | <u>67,803</u>           | <u>167,403</u>      | <u>675,766</u>       | <u>53,895</u>              |

**Sanbornton Annual Report for Year Ending December 31, 2005**

**TOWN OF SANBORNTON, NEW HAMPSHIRE**

**General Fund**

*Detailed Schedule of Estimated and Actual Revenues*

For the Fiscal Year Ended December 31, 2004

*All amounts are expressed in American Dollars*

|  | <b><u>Original<br/>&amp; Final<br/>Budget</u></b> | <b><u>Actual<br/>(GAAP<br/>Basis)</u></b> | <b><u>Over<br/>(Under)<br/>Budget</u></b> |
|--|---|---|---|
| <b>REVENUES</b>                            |   |   |   |
| <b>Taxes</b>                               |   |   |   |
| Property                                   | 1,644,433   | 1,946,197                                 | 301,764                                   |
| Land Use                                   | 8,000   |   | (8,000)                                   |
| Timber yield                               | 20,000  | 11,868                                    |   |
| Payments in lieu of taxes                  | 2,000   | 1,904                                     | (96)                                      |
| Excavation tax                             | 550   | 522                                       | (28)                                      |
| Interest and penalties on delinquent taxes | 35,000  | 29,571                                    | (5,429)                                   |
| Overlay                                    | (23,449)  | (26,241)                                  | (2,792)                                   |
|  | <u>1,686,534</u>                                  | <u>1,963,821</u>                          | <u>285,419</u>                            |
| <b>Licenses and permits</b>                |   |   |   |
| Business licenses and permits              | 1,200   | 900                                       |   |
| Motor vehicle fees                         | 500,000   | 548,195                                   |   |
| Building permits                           | 18,000  | 23,248                                    |   |
| Other licenses, permits and fees           | 10,000  | 18,744                                    |   |
|  | <u>529,200</u>                                    | <u>591,087</u>                            |   |
| <b>State Support</b>                       |   |   |   |
| Shared revenue block grant                 | 19,749  | 19,749                                    |   |
| Meals and rooms tax distributions          | 91,633  | 91,633                                    |   |
| Highway block grant                        | 100,692   | 103,939                                   | 3,247                                     |
| Flood Control Reimbursement                | 26,768  | 26,768                                    |   |
| Landfill Closure Grant                     | 30,000  | 74,773                                    | 44,773                                    |
| Mooseplate Grant                           |   | 10,000                                    | 10,000                                    |
|  | <u>268,842</u>                                    | <u>326,862</u>                            | <u>58,020</u>                             |
| <b>Federal Support</b>                     |   |   |   |
| Fire grant                                 | 135,000   |   | (135,000)                                 |
| Other grants                               | 30,845  | 56,536                                    | 25,691                                    |
|  | <u>165,845</u>                                    | <u>56,536</u>                             | <u>(109,309)</u>                          |
| <b>Charges for Services</b>                |   |   |   |
| Income From Departments                    |   |   |   |
| General Government                         | 15,000  | 6,987                                     | (8,013)                                   |
| Public Safety                              | 42,241  | 12,890                                    | (29,351)                                  |
| Sanitation                                 | 101,000   | 103,683                                   | 2,683                                     |
|  | <u>158,241</u>                                    | <u>123,560</u>                            | <u>(34,681)</u>                           |

**Sanbornton Annual Report for Year Ending December 31, 2005**

**Miscellaneous**

|  |               |               |               |
|--|---------------|---------------|---------------|
| Sale of municipal property             |               |               |               |
| Interest on investments                | 4,500         | 7,072         | 2,572         |
| Insurance dividends and reimbursements |               | 11,618        | 11,618        |
| Other                                  | 30,000        | 29,700        | (300)         |
|  | <u>34,500</u> | <u>48,390</u> | <u>13,890</u> |

**OTHER FINANCING SOURCES**

Operating transfers in - Interfund Transfers

*Capital Reserve Funds -*

|                   |                               |        |        |       |
|-------------------|-------------------------------|--------|--------|-------|
| Highway equipment | Highway Heavy Equipment       | 50,000 | 50,000 |       |
|                   | Fire Truck Repair & Refurbish |        | 3,214  | 3,214 |
|                   | Town Building Improvement     |        | 6,686  | 6,686 |
|                   | Sanitary Landfill             |        | 3,000  | 3,000 |
|                   | State Aid Reconstruction      |        | 1,166  | 1,166 |

Business-type:

|           |               |               |               |
|-----------|---------------|---------------|---------------|
| Ambulance | 19,210        | 19,210        |               |
|           | <u>69,210</u> | <u>83,276</u> | <u>14,066</u> |

|  |                  |                  |                |
|--|------------------|------------------|----------------|
| Total revenues and other financing sources | <u>2,912,372</u> | <u>3,193,532</u> | <u>227,405</u> |
|--|------------------|------------------|----------------|

|   |               |  |  |
|---|---------------|--|--|
| Unreserved Fund Balance Used to Reduce Tax Rate | <u>45,000</u> |  |  |
|---|---------------|--|--|

|  |                         |  |  |
|--|-------------------------|--|--|
| Total revenues and use of fund balance | <u><u>2,957,372</u></u> |  |  |
|--|-------------------------|--|--|

\*These summaries are from the 2004 Town Audit. The Town Audit detail reports are available at the Town Office for inspection.

## Summary of Valuation

|                                     | <u>Value of Land Only</u> |
|-------------------------------------|---------------------------|
| Current Use (at current use values) | \$ 2,083,781              |
| Discretionary Easement(s)           | 39,206                    |
| Residential                         | 162,785,400               |
| Commercial/Industrial               | <u>4,340,400</u>          |
| Total of Taxable Land               | \$ 169,248,787            |

|                             | <u>Value of Buildings Only</u> |
|-----------------------------|--------------------------------|
| Residential:                | \$ 204,611,500                 |
| Manufactured Housing:       | 3,716,900                      |
| Commercial/Industrial:      | <u>8,788,500</u>               |
| Total of Taxable Buildings: | \$ 217,116,900                 |

|                                    | <u>Public Utilities</u> |
|------------------------------------|-------------------------|
| Total of Taxable Public Utilities: | \$ 1,850,700            |

**VALUATION BEFORE EXEMPTIONS: \$388,216,387**

|                      | <u>Exemptions</u> |
|----------------------|-------------------|
| Elderly:             | \$ 365,000        |
| Solar Power:         | <u>72,246</u>     |
| Total of Exemptions: | \$ 412,246        |

Certain Disabled Veterans (RSA 72:36-a): \$310,100

|   |                  |
|---|------------------|
| Net Evaluation with Which the Tax Rate for<br>Municipal, County & Local Education Tax is<br>Computed: | \$387,469,041    |
| Less Public Utilities:  | <u>1,850,700</u> |

**SANBORNTON'S NET VALUATION: \$385,618,341**

## FIVE YEAR TAX RATE COMPARISON

|                       | 2001         | 2002         | 2003         | 2004         | 2005         |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Town</b>           | 7.26         | 7.26         | 5.39         | 5.39         | 4.67         |
| <b>School (Local)</b> | 9.44         | 10.50        | 6.65         | 9.00         | 7.41         |
| <b>School (State)</b> | 6.81         | 5.95         | 3.74         | 3.16         | 2.54         |
| <b>County</b>         | 2.30         | 2.44         | 1.54         | 1.58         | 1.30         |
| <b>Total Rate</b>     | <b>25.81</b> | <b>26.15</b> | <b>17.32</b> | <b>19.13</b> | <b>15.92</b> |

**Final Tax Rate Computation for 2005**

|                             | <u>TOTALS</u>   | <u>TAX RATE</u> |
|-----------------------------|-----------------|-----------------|
| <b><u>Town Portion:</u></b> |                 |                 |
| Appropriations              | \$3,105,160     |                 |
| Less: Revenues              | \$1,434,709     |                 |
| Less: Shared Revenues       | \$8,497         |                 |
| Add: Overlay                | \$49,812        |                 |
| Add: War Service Credits    | <u>\$98,000</u> |                 |
| Net Town Appropriation      | 1,809,766       |                 |
| Municipal Tax Rate          |                 | \$4.67          |

|                                 |                    |        |
|---------------------------------|--------------------|--------|
| <b><u>School Portion:</u></b>   |                    |        |
| Due to Local School             | 0                  |        |
| Due to Regional School          | \$4,375,333        |        |
| Less: Equitable Education Grant | \$(526,203)        |        |
| Less: State Education Taxes     | <u>\$(978,659)</u> |        |
| Net School Appropriation        | \$2,870,471        |        |
| Local Education Tax Rate        |                    | \$7.41 |

|                                      |               |
|--------------------------------------|---------------|
| State Education Taxes                | \$2.54        |
| Equalized Valuation (no utilities) x | \$344,598,079 |

Divide by Local Assessed Valuation (no utilities) \$385,618,341

Excess State Education Taxes to be Remitted to State 0

|                               |                |        |
|-------------------------------|----------------|--------|
| <b><u>County Portion:</u></b> |                |        |
| Due to County                 | \$507,308      |        |
| Less: Shared Revenues         | <u>\$2,397</u> |        |
| Net County Appropriation      | \$504,911      |        |
| County Tax Rate               |                | \$1.30 |

**COMBINED TAX RATE:** **\$15.92**

|                                      |                    |
|--------------------------------------|--------------------|
| <b><u>Commitment Analysis:</u></b>   |                    |
| Total Property Taxes Assessed        | \$6,163,807        |
| Less: War Service Credits            | <u>\$98,000</u>    |
| <b>TOTAL PROPERTY TAX COMMITMENT</b> | <b>\$6,065,807</b> |

|                              |                        |         |                    |
|------------------------------|------------------------|---------|--------------------|
| <b><u>Proof of Rate:</u></b> | Net Assessed Valuation | TaxRate | Assessment         |
| State Education Tax          | \$385,618,341          | \$2.54  | \$978,659          |
| All Other Taxes              | \$387,469,041          | \$13.38 | <u>\$5,185,148</u> |
|                              |                        |         | \$6,163,807        |

## **List of Town Property**

| <u>Facility Description</u>             | <u>Assessed Value</u> |
|---|-----------------------|
| Town Hall, Land & Buildings             | \$201,800.00          |
| Equipment/furniture                     | \$9,000.00            |
| Town Office/Life Safety Building Land   | \$135,100.00          |
| Town Office Building                    | \$106,000.00          |
| Equipment/Furniture                     | \$38,500.00           |
| Life Safety Building                    | \$296,200.00          |
| Police Dept. Equipment                  | \$105,000.00          |
| Fire Dept. Equipment                    | \$507,000.00          |
| Chapel Fire Station Land                | \$41,200.00           |
| Library, Land & Building                | \$191,500.00          |
| Furnishings & Books                     | \$168,000.00          |
| Highway Dept. Land & Buildings          | \$137,000.00          |
| Highway Dept. Equipment                 | \$270,600.00          |
| Transfer Station/Recycling Facility     | \$239,300.00          |
| Transfer Station/Recycling<br>Equipment | \$38,319.00           |
| Dr. True Town Beach                     | \$113,000.00          |
| Hermit Lake Town Beach                  | \$156,800.00          |
| Beach/Recreation Equipment              | \$39,110.00           |

| <u>Map &amp; Lot</u> | <u>Acreage</u> | <u>Location Description</u> | <u>Assessment</u> |
|----------------------|----------------|-----------------------------|-------------------|
| 01.012.000           | 20.00          | Mountain Rd                 | \$5,400           |
| 02.008.000           | 0.82           | Drake & Ridge Rd            | \$42,000          |
| 03.003.000           | 0.14           | Plummer Pond Island         | \$104,000         |
| 03.005.000           | 0.27           | Plummer Pond Island         | No Value          |
| 03.009.000           | 0.37           | 52 Hueber Dr                | \$108,800         |
| 03.023.000           | 0.34           | Birch Dr                    | \$55,000          |
| 03.068.000           | 0.46           | Circle Ct                   | \$81,200          |
| 03.130.000           | 0.41           | Hermit Lake Rd              | \$88,700          |
| 03.133.000           | 0.34           | Hermit Lake Island          | \$105,100         |
| 03.142.000           | 1.04           | Hermit Lake Island          | \$112,100         |
| 03.143.000           | 0.17           | Hermit Lake Island          | \$104,100         |
| 03.144.000           | 0.09           | Hermit Lake Island          | \$102,900         |
| 03.145.000           | 0.28           | Hermit Lake Island          | \$8,000           |
| 03.151.000           | 0.05           | Hermit Lake Island          | \$99,400          |
| 03.170.000           | 0.57           | Stage Rd                    | \$8,200           |
| 03.171.000           | 0.06           | Hermit Lake Island          | \$100,300         |
| 03.172.000           | 1.86           | Springhaven Rd              | \$64,600          |
| 04.032.000           | 128.00         | Eastman Hill Rd             | \$281,700         |
| 06.002.000           | 40.00          | Knox Mtn Rd                 | \$32,900          |
| 08.006.000           | 2.00           | Hermit Lake Island          | \$118,100         |
| 08.013.000           | 2.00           | Hermit Lake Island          | \$118,100         |
| 08.014.000           | 0.23           | Hermit Lake Island          | \$104,300         |
| 08.015.000           | 0.17           | Hermit Lake Island          | \$104,100         |
| 08.025.000           | 1.50           | Hermit Woods Rd             | \$45,400          |

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| <b><u>Map &amp; Lot</u></b> | <b><u>Acreage</u></b> | <b><u>Location Description</u></b> | <b><u>Assessment</u></b> |
|-----------------------------|-----------------------|------------------------------------|--------------------------|
| 08.059.000                  | 0.47                  | Circle Point Rd                    | \$81,300                 |
| 08.059.000                  | 0.47                  | Circle Point Rd                    | \$81,300                 |
| 09.020.000                  | 1.00                  | Off Range Rd                       | \$2,100                  |
| 09.061.000                  | 68.32                 | Taylor/Steele Hill Rd              | \$248,600                |
| 09.107.000                  | 9.19                  | Old Mtn Rd                         | \$18,300                 |
| 10.069.000                  | 0.17                  | Spring Rd                          | \$11,900                 |
| 10.095.000                  | 1.00                  | Steele Hill Rd                     | \$42,800                 |
| 11.071.000                  | 56.41                 | Dr True Rd                         | \$253,900                |
| 11.091.000                  | 0.02                  | Black Brook Rd                     | \$3,700                  |
| 12.045.000                  | 1.46                  | Hemlock Ave                        | 56,300                   |
| 12.059.000                  | 0.34                  | Beechwood Ave                      | 233,600                  |
| 12.062.000                  | 1.82                  | Leighton Estates ROW               | \$55,700                 |
| 15.075.000                  | 2.20                  | Shute Hill Rd                      | \$49,100                 |
| 15.101.000                  | 12.00                 | Colby Rd                           | \$82,500                 |
| 15.126.000                  | 10.00                 | Shute Hill Rd                      | \$87,500                 |
| 16.003.000                  | 32.00                 | Range Rd                           | \$8,300                  |
| 16.004.000                  | 19.00                 | Range Rd                           | \$5,200                  |
| 16.024.000                  | 18.44                 | Range Rd                           | \$5,000                  |
| 16.065.000                  | 7.00                  | Poplar Rd                          | \$65,100                 |
| 18.012.000                  | 1.60                  | Bay Rd                             | \$47,800                 |
| 20.083.000                  | 0.58                  | Knox Mtn Rd                        | \$41,300                 |
| 20.083.001                  | 0.40                  | Schoolhouse Rd                     | \$4,100                  |
| 21.046.000                  | 13.00                 | Pound Rd                           | \$86,100                 |
| 25.012.000                  | 6.23                  | New Hampton Rd                     | \$52,600                 |
| 25.018.000                  | 68.00                 | New Boston Rd                      | \$209,100                |
| 25.025.000                  | 0.25                  | Mtn View Pk Rd                     | \$4,000                  |
| 25.026.000                  | 0.21                  | Mtn View Pk Rd                     | \$4,000                  |
| 25.027.000                  | 0.17                  | Mtn View Pk Rd                     | \$4,000                  |
| 25.030.000                  | 0.12                  | Mtn View Pk Rd                     | \$4,000                  |
| 25.034.000                  | 0.14                  | Mtn View Pk Rd                     | \$4,000                  |
| 27.005.000                  | 0.23                  | Calef Hill Rd                      | \$1,700                  |



## **Budget Committee Report 2005**

This year the Budget Committee has tried to hold the proposed budget to a 3% overall increase. We have reviewed the budget, meet with Department heads made modest increases in some areas and reductions where we felt there was excess, at this point we were at 3.64% . We are keenly aware of many large projects that face our town. The roads are a main concern for all of us, dirt and paved alike, heavy equipment as well as town building maintenance. We were elected to serve the taxpayers of the town and to that end we try to put together a budget that will best serve the needs of the residents with minimum tax increases.

Like our household budgets that we all struggle with, we don't always get what we want but rather get what we need.

Earl Leighton Jr.  
Chairman

## **Trustees of the Trust Funds Report 2005**

During 2005, the current Board of Trustees has continued to review prior trustee's records and existing policies and procedures associated with expenditures, record keeping and financial reporting.

All disbursements under the current Board of Trustees will be dictated by unbiased decisions and fully supported documentation. No advances will be made to the Town.

The Trustees are happy to report that the new Trustee Voucher Procedure (wherein all requests made to the Trustees for any Trust Fund disbursement must be presented on a new standard Trustee Voucher Form) has been utilized by all recipients of 2005 Trust Fund distributions. The Trustee Voucher Forms are available at the Town Offices.

The Board of Trustees has established Trust Fund Record Books to provide a separate accounting by Trust Fund. These Record Books are in a locked file cabinet at the Town Offices but are of course open to the inspection of all persons of Sanbornton (if requested by a citizen).

A Color-coded Master List of the 80 Cemetery Trust Funds was reviewed and updated for the Trust Fund Record Books. The Trustees utilized all original Trust Document information and all available supporting information to make necessary adjustments.

In full compliance with RSA 31:25 the Board of Trustees is currently completing a Formal Investment Policy for all Trust Funds in our custody.

As of December 31, 2005 there were 115 Trust Funds and Capital & Non-Capital Reserve Funds.

During 2005, the Board of Trustees provided funding for: Cemetery lot specific perpetual care, the Sanbornton Library, the Sanbornton Needy Poor, two MIA-POW Flags for the Veteran's Memorial and one scholarship for higher education from the John Doe Taylor III Scholarship Fund.

Because there has only been one applicant for the John Doe Taylor III Scholarship Fund during the past two years, the current Board of Trustees petitioned the court to approve expanding the terms of the Trust to reach more eligible applicants. With the approval of the NH Attorney General's Office and the Sanbornton Board of Selectmen, on December 12, 2005 the Trustee's Petition was Granted by the Belknap County Probate Court. The Petition allows the Trustees of the Trust Funds to award scholarships and to disburse to two (2) Sanbornton students applying to any University System of New Hampshire School. The Court also notified the Charitable Trust Division of the NH Attorney General's Office of its decision.

Scholarships are now available for Sanbornton students going on to UNH, Plymouth State University, Keene State University and Granite State University. The Trustees would also remind the students of Sanbornton going to schools of higher education that there is money

**Sanbornton Annual Report for Year Ending December 31, 2005**

available in the John Doe Taylor III Trust Fund to help pay for tuition and or books. The application process is relatively simple and can be done at Winnisquam Regional High School.

The Board of Trustees also provided \$30,688.93 to the Town of Sanbornton from three Capital Reserve Funds for reimbursable expenditures

After extensive discussion and contacting six competing banks for the best interest rates, the Trustees decided to transfer approximately \$330,000.00 from the Providian Bank in Tilton, with an interest rate of 2.31%, and deposit \$630,000.00 in the Franklin Savings Bank in Franklin at an annual percentage yield interest rate of 4.75% for one year for 14 CD's. As a result, the town will earn \$29,925.00 in interest in 2006, an increase of more than \$15,000.00.

Three financial institutions were utilized which included: a checking account, two savings accounts, 14 Certificates of Deposit, a Money Market Fund, a Long-Term Corporate Investment Mutual Fund and an Equity Income Mutual Fund. Total income earned during the year was \$12,775.48. While the Return on Average Capital Employed for non-CD investments was a modest 4.34% in 2005, this was significantly higher than the Dow Jones Industrial Average of 1.78%. At December 31, 2005 the Board of Trustees was custodian for \$840,749.15 of Trust Funds and Capital & Non-Capital Reserve Funds.

Curt McGee, Chairman  
Anne Cioffi, Trustee  
Don Bormes, Trustee

**Sanbornton Annual Report for Year Ending December 31, 2005**

|                             |                                  | Principal    |              |                |               |              |
|-----------------------------|----------------------------------|--------------|--------------|----------------|---------------|--------------|
| Date of                     |                                  | Beginning    |              |                |               | Ending       |
| Creation                    | Name of Trust                    | Balance      | New Funds    | Capital        |               | Balance      |
|                             |                                  | 1/1/05       | Created      | Gains/(Losses) | (Withdrawals) | 12/31/05     |
| Nonexpendable Trusts:       |                                  |              |              |                |               |              |
| Various                     | 1 Cemetery Perpetual Care        | \$19,611.45  |              |                |               | \$19,611.45  |
| Various                     | 2 Library Funds                  | 25,358.55    |              |                |               | 25,358.55    |
| Various                     | 3 Needy Poor Funds               | 20,683.43    |              |                |               | 20,683.43    |
| Various                     | 4 School & Parsonage             | 2,788.23     |              |                |               | 2,788.23     |
| Various                     | 5 School & Cemetery              | 5,590.91     |              |                |               | 5,590.91     |
| Various                     | 6 Scholarship Funds              | 27,083.30    |              |                |               | 27,083.30    |
| Various                     | 7 Fireman's Memorial Scholarship | 6,430.84     |              |                |               | 6,430.84     |
| Various                     | 8 Playground                     | 782.62       |              |                |               | 782.62       |
| Various                     | 9 Veteran's Memorial             | 1,287.68     |              |                |               | 1,287.68     |
|                             |                                  | \$109,617.01 | \$0.00       | \$0.00         | \$0.00        | \$109,617.01 |
| Expendable Trusts:          |                                  |              |              |                |               |              |
| Capital Reserve Funds (CRF) |                                  |              |              |                |               |              |
| 10                          | Heavy Equipment                  | \$20,259.08  | \$50,000.00  |                | (\$5,776.40)  | \$64,482.68  |
| 11                          | Town Building Improvement        | 107,519.98   |              |                | (9,963.29)    | 97,556.69    |
| 12                          | Fire Truck                       | 41,392.46    | 85,000.00    |                |               | 126,392.46   |
| 13                          | Sanitary Landfill                | 761.04       |              |                |               | 761.04       |
| 14                          | Road/Bridge Construction         | 84,325.86    | 45,000.00    |                |               | 129,325.86   |
| 15                          | Winnisquam Fire Department       | 5,744.41     |              |                |               | 5,744.41     |
| 16                          | Town Park                        | 811.28       |              |                |               | 811.28       |
| 17                          | Fire Truck Repair & Refurbish    | 9,180.34     | 5,000.00     |                |               | 14,180.34    |
| 18                          | Fire Department Rescue Vehicle   | 39,572.06    |              |                |               | 39,572.06    |
| 19                          | Fire Department Radios           | 0.00         |              |                |               | 0.00         |
| 20                          | Town Library Construction        | 674.57       |              |                |               | 674.57       |
| 21                          | Town Hall Restoration            | 11,393.24    |              |                |               | 11,393.24    |
| 22                          | SAR Funds to SAR                 | 16,719.73    | 45,000.00    |                |               | 61,719.73    |
| 23                          | Thermal Imaging                  | 2,219.89     |              |                |               | 2,219.89     |
| 24                          | Highway Building                 | 20,000.00    | 55,000.00    |                | (13,664.13)   | 61,335.87    |
| 25                          | Facilities Repair & Refurbish    | 0.00         | 10,000.00    |                |               | 10,000.00    |
| 26                          | Transfer Station Equipment       | 0.00         | 5,000.00     |                |               | 5,000.00     |
|                             |                                  | \$360,573.94 | \$300,000.00 | \$0.00         | (\$29,403.82) | \$631,170.12 |
|                             |                                  | \$470,190.95 | \$300,000.00 | \$0.00         | (\$29,403.82) | \$740,787.13 |

This Report is Unaudited

**Sanbornton Annual Report for Year Ending December 31, 2005**

| Income               |               |                           |                    |                        |                   |                         |
|----------------------|---------------|---------------------------|--------------------|------------------------|-------------------|-------------------------|
| Beginning<br>Balance |               | Increase<br>(Decrease) FV | Expenses           |                        | Ending<br>Balance | Principal<br>and Income |
| <u>1/1/05</u>        | <u>Income</u> | <u>of Investments</u>     | <u>(Allocated)</u> | <u>(Distributions)</u> | <u>12/31/05</u>   | <u>12/31/05</u>         |
| \$38,260.29          | \$2,496.46    |                           |                    | (\$600.13)             | \$40,156.62       | \$59,768.07             |
| 1,487.95             | 1,131.83      |                           |                    | (1,489.92)             | 1,129.86          | 26,488.41               |
| 28,252.92            | 2,100.33      |                           |                    | (1,000.00)             | 29,353.25         | 50,036.68               |
| 300.22               | 133.92        |                           |                    | 0.00                   | 434.14            | 3,222.37                |
| 9,228.94             | 642.63        |                           |                    | 0.00                   | 9,871.57          | 15,462.48               |
| 10,238.51            | 1,585.85      |                           |                    | (1,500.00)             | 10,324.36         | 37,407.66               |
| 4,768.49             | 485.63        |                           |                    | 0.00                   | 5,254.12          | 11,684.96               |
| 347.06               | 49.00         |                           |                    | 0.00                   | 396.06            | 1,178.68                |
| 235.22               | 64.78         |                           |                    | (57.90)                | 242.10            | 1,529.78                |
| \$93,119.60          | \$8,690.43    | \$0.00                    | \$0.00             | (\$4,647.95)           | \$97,162.08       | \$206,779.09            |
|                      |               |                           |                    |                        |                   |                         |
| \$0.00               | \$236.46      |                           |                    | (\$203.60)             | \$32.86           | \$64,515.54             |
| 0.00                 | 1,131.22      |                           |                    | (1,081.51)             | 49.71             | 97,606.40               |
| 0.00                 | 545.23        |                           |                    |                        | 545.23            | 126,937.69              |
| 0.00                 | 8.03          |                           |                    |                        | 8.03              | 769.07                  |
| 0.00                 | 980.15        |                           |                    |                        | 980.15            | 130,306.01              |
| 0.00                 | 57.84         |                           |                    |                        | 57.84             | 5,802.25                |
| 0.00                 | 4.06          |                           |                    |                        | 4.06              | 815.34                  |
| 0.00                 | 107.25        |                           |                    |                        | 107.25            | 14,287.59               |
| 0.00                 | 438.44        |                           |                    |                        | 438.44            | 40,010.50               |
| 0.00                 | 0.00          |                           |                    |                        | 0.00              | 0.00                    |
| 0.00                 | 3.38          |                           |                    |                        | 3.38              | 677.95                  |
| 0.00                 | 114.50        |                           |                    |                        | 114.50            | 11,507.74               |
| 0.00                 | 168.04        |                           |                    |                        | 168.04            | 61,887.77               |
| 0.00                 | 20.36         |                           |                    |                        | 20.36             | 2,240.25                |
| 0.00                 | 263.72        |                           |                    |                        | 263.72            | 61,599.59               |
| 0.00                 | 1.27          |                           |                    |                        | 1.27              | 10,001.27               |
| 0.00                 | 5.10          |                           |                    |                        | 5.10              | 5,005.10                |
| \$0.00               | \$4,085.05    | \$0.00                    | \$0.00             | (\$1,285.11)           | \$2,799.94        | \$633,970.06            |
| \$93,119.60          | \$12,775.48   | \$0.00                    | \$0.00             | (\$5,933.06)           | \$99,962.02       | \$840,749.15            |

## **Building Committee Report 2005**

The Sanbornton Building Committee was established June 1, 2004 by the Board of Selectmen as an advisory board to the Selectmen, acting as their agents and consultants in the planning and management of large capital improvement projects to the physical assets of the Town of Sanbornton.

Duties of the Building Committee are: reviewing the scope and parameters of projects, gathering information, proposing various options, making informed recommendations, identifying potential problem areas, input into requests for proposed RFP's, reviewing of Bids and Contract Proposals, plus assisting with any form of contract oversight requested by the Board of Selectmen.

The first year the committee consisted of sixteen members, a diversified group Chaired by Joe Damato. The committee member's formed many sub-committees and worked on a lot of issues, among some of the largest were: the planning phase for the Community Well & Septic project, the request for a Feasibility Study to be done on the Highway Garage Site and Future Structures, and the problem solving associated with the moving, assignment and placement of two (2) modular buildings donated to the Town.

This year the committee members continued to be involved with many town building issues such as: oversight of the construction phase for the Community Well & Septic project that now services three buildings, review of the results and recommendations made by the Feasibility Study done on the Highway Garage Facility, formulation of plans for the addition of a Break-room at the Transfer Station, repairs and alterations to bring town facilities closer to being in compliance with many Federal ADA Handicapped Access deficiencies, and some drainage repairs to fix damage that caused a sink hole in front of our Public Safety Building.

Next year the committee expects to be deeply involved in future plans to upgrade the Highway Garage Facility, reconstruction of the Parking Lot that services both the Town Office and the Public Safety Building, construction of a Break-room at the Transfer Station, pushing for an up-to-date CIP, and some preliminary study of upgrade or expansion for other town buildings.

The committee currently consists of eleven town citizens:

Jeff Jenkins; Chairman

Carmine Cioffi

Wayne Elliott

Don Foudriat

Peter Thompson

Bill Tobin

Jim Van Valkenburgh

Jim Wells

Russ Spearman

Andy Sanborn

Patsy Wells; Selectmen

Respectfully submitted,  
Jeffrey Jenkins  
Building Committee Chairman

## **Burial Grounds and Cemetery Committee Report 2005**

The Committee continued its efforts in 2005 with the following members:

Bob Bodwell; Milly Shaw; Sally Hibberd; Peter Hibberd and Guy Giunta-Selectmen Representative.

1. During the Winter months, Milly had taken on the task of finding more about the Olde Sanbornton Burial Grounds in Tilton. A great deal of additional information is now available, including the list of burials at the PARK Cemetery in Tilton, that totaled over 2,000 names.
2. Thanks to the assistance of David Sanville, we were able to visit three burial grounds on Knox Mountain that we had not previously found. These graves are now listed and the Master Book updated.
3. Bob Bodwell advised us that he felt that there was an old Burial Ground in the center median strip of I 93. Guy looked at all the State plans and found nothing noted, but we decided to look into it anyway. Consequently, we parked North of exit 20 to find the crossing of the old Tilton Bridge Road that had been cut in two by I 93. After finding the location where it went into the median strip, we followed the walls towards the South Bound side. In less than 100 yards we found the entrance to, what we are sure is the old burial grounds called The Wadleigh Farm (number 97). We plan to go back sometime to spike the grounds to see if anyone was buried there. Wadleigh was still alive after Runnels wrote his History of Sanbornton so Runnels had not listed any burials.

### **THE TOWN CEMETERY PROJECT:**

At the Committee Meeting of May 26<sup>th</sup>, Guy Giunta came with a request from the Selectmen for the Committee to find a suitable location for a Town Cemetery to meet the State RSA 289 that mandates that each Town will have a Town Public Cemetery. (Another non-funded mandate).

The Committee reviewed the Town plans and picked three possibilities. These we toured on Memorial Day, May 30<sup>th</sup> and decided on the best of the three. Primarily we set parameters that could produce a great location, as central to everyone as possible and that could be made ready at the least cost to the taxpayers. The site we chose was already owned by the Town and was a three acre part of the twelve acres originally the Fairgrounds, later known as the Town Forest.

At the next Selectmen's meeting, the Board accepted the plans and proposal with enthusiasm and the following week, the Conservation Commission also passed a motion to "dedicate three acres of the Town Forest area for the purpose of creating a Town Cemetery". Plans and measurements were given to the Town Planner on June 14<sup>th</sup> with copies for Planning Board for their next meeting, and the Committee members started to mark out the proposed boundaries as best they could through the dense undergrowth.

A Public Hearing was held on June 22<sup>nd</sup>, supported also by the abutters. Peter set a goal to have the land cleared and at least one burial site ready by September 22nd.

## Sanbornton Annual Report for Year Ending December 31, 2005

Detailed plans were put together, as well as a lot of calls to find volunteers to start the project. The first of which was Bill Tobin who volunteered his equipment to de-stump the site once the trees had been cleared. Our thanks to John Dodge who contacted Jon Stankatis to clear the trees. Many volunteers worked at the site with some major equipment, or supplied the equipment for our use.

All the volunteers are listed below and we especially recognize Jeremy and Jen Perkins, Bill & Faith Tobin, and Steve Johnston as major contributors to the project, and Bob Bodwell for the use of his abutting land.

A great deal of hand raking as well as tractor raking; manual rebuilding of walls at the two entrances and where damaged; the erection of the flag pole and flag donated by Lucky Lenny's; the digging of the trench for the electric supply by Guy Giunta; and the start of the electrical work by Andrew Sanborn, enabled us to have at least four hundred sites available before our goal of September 22<sup>nd</sup>. Work will take years to complete, but we have made a great start.

OVER \$20,000 OF *DONATED* WORK WAS PERFORMED AT THE SITE, INCLUDING MONEY DONATIONS FROM MANY OF OUR GREAT RESIDENTS.

### LIST OF DONORS OF TIME, EQUIPMENT AND/OR MONEY.

My sincere apologies if I left anyone out.

#### Board of Selectmen:

Patsy Wells-Chairperson; Guy Giunta; Andrew Livernois, and Administrator Bruce Kneuer.

#### Cemetery Committee:

Milly Shaw; Bob Bodwell; Sally Hibberd; Guy Giunta - Selectman; Peter Hibberd-Chairman

#### Work Groups:

|                |   |
|----------------|---|
| Gardens:       | Faith Tobin; Sally Hibberd; Guy Giunta.                                       |
| Rules & Regs:  | Milly Shaw; Elizabeth Rose; Bob Bodwell; Jim Wells; Bill Tobin; Wayne Elliott |
| Pricing:       | Melanie Van Tassel; Jude Hamel; Don Bormes; Carmine & Anne Cioffi             |
| Fund Raising:  | Mark and Beth Latham - Cadbury Woods Farm                                     |
| Logging:       | J.S.Logging; Jon Stankatis; Rodney Dion; Billy Glass; Bill Brailey            |
| De-Stump:      | Hemlock Falls Construction: Jeremy & Jennifer Perkins; Bill & Faith Tobin     |
| Excavator:     | Beauregard of Concord   |
| Flatbed:       | Berk & Balucci; Ralph Carter  |
| Fuel:          | A.D. & G. Fuels of Franklin   |
| Stump Removal: | Steve Johnston of Sanbornton  |
| Biosolids:     | Resource Management - Ashland, NH; Charlie Hansen; Dennis O'Neil              |
| Trench:        | Guy Giunta  |
| Site work:     | Milly Shaw; Bob Bodwell; Sally Hibberd; Peter Hibberd                         |



**Sanbornton Annual Report for Year Ending December 31, 2005**

Advise: John Dodge; David Swain; Ken & Cheryl Durgin;  
Town of Bow, NH; Jim Pitts; Janette Shuman

Granite bench: Milly Shaw

Flag & Pole: Lucky Lenny's of Franklin

Shed Materials: Patsy Wells; Bob Welch; Peter Hibberd.

Well: Daniels Artesian Wells

Granite Posts: Fran Belcher & Rich Tyler; Ken & Cheryl Durgin; Edna  
Hansen; Liz & Marty Merry; Ron & Ellen Taylor; Elaine DeMello;  
Michael Folsom all of Tower Hill; Capital City Monuments of Concord

Electrical: Andrew Sanborn

Financial- Milly Shaw; J.S.Logging; Will Ellis Electrician; Eastman Hill

Donations: Enterprises, dba Steele Hill Resorts; Smart Memorial Homes;  
Donald & Miriam Kent; The Network Managers & Trainers Inc.;  
Cadbury Woods Farm; Bushy Park Farm

**Special Thanks:**

To the abutters for their continued support.

To the Town of Bow, NH who assisted greatly with guidance and information.

To Bruce, Robb, Terry, Jane, Lurana and Treasurer Susan Shannon for their assistance and patience.

Respectfully submitted,  
Peter Hibberd  
Cemetery Committee Chairman

## **Conservation Commission Report 2005**

The Sanbornton Conservation Commission continues to meet on the second Thursday of each month at 7:00pm in the Town Offices. The Public is always welcome. Meeting schedule is posted in the Town Office and the Sanbornton Post Office. The minutes of our meetings have been posted at the Town Office, Post Office and on the Town's web site for public review.

The Commission this year has been active in the review of many large projects being proposed to the town. The Commission has done several site visits pertaining to wetlands questions and other conservation issues in question.

The past year the Commission has struggled to have a meeting every month, due to low membership and the need for a quorum. Postings have been placed at the Town Office and Post Office in an effort to attract interested community members.

The Commission approved the development of a town cemetery and has recommended the acceptance of a conservation easement.

Mr. And Mrs. Warren Morrison donated 13+/- acre parcel of land on Mountain Road, for Conservation use to the Town of Sanbornton.

I would like to thank Commission members for their dedication and for allowing me to continue as the Chairman. I would like to thank Brad Crosby for stepping up as Vice-Chair and thank those who have served in the past year for a time and had to resign.

We look forward to the coming year and welcome all community members to our meetings.

Respectfully submitted,  
Wayne Elliott  
Chairman

## **Fire Department Report 2005**

Sanbornton Fire and Rescue responded to 519 calls for assistance, a 25% increase from last year. It has been a very busy year, not only with responses but also with training and equipment checks with a total of 5,924 hours put in by our volunteers.

What about our volunteers? Who are they? I thought this year I would give you an insight on these men and women. I am sure; you can tell who they are just by looking at them, in Town? Well, maybe not. You see, they are from all types like the young woman that you pay for gas at the General Store. It's the farmer who you see at the Farmers Market with loads of home grown vegetables, and how about the student that is going to college full time to enter into emergency services work volunteering here in Sanbornton because of the other volunteers that help him when he needs help. If you take any of the classes at the Voc-Tech College, you might find another of your volunteers. Not as a student but one of the instructors teaching the class. Also, next time you're reading one of many fire text books look at the names of the instructor staff writing the book and you'll find his name there. How about if we look at some past names to see if they ring a bell. How about ancestry from the 1700's in Sanbornton; yep, even the Town is named after one of our current volunteers.

If you look around you'll find our volunteers all around Town working at many jobs. You will also see them during the week checking equipment and training at our fire stations. As proud of our volunteers as I am, I hope you never see them any other time. What I mean is have you ever thought who you would see if you started having chest pain, who would be the first person you would see? It would be one of our volunteers who would be there with the training and the ability to transport you to an emergency hospital keeping you from any further injury or damage and maybe saving your life in the process. Oh, did I mention that the volunteer that you're looking at has taken over 2000 hours of his life and put many more hours in reading and studying to keep up on their skills that give the ability to save a life? Now having chest pain may not be the only time you could see them. It could be when a sudden gust of wind spreads a small fire to the back yard of your neighbor or when one of the many storms that cause the roads to be slick and your car ends up on its side. It's the volunteer who gets you out of the car and checks you over to make sure you're not injured.

What is the best time to see these volunteers? Well, let's see. How about just before breakfast, lunch or dinner or early in the morning when the kids are running downstairs to open their gifts on Christmas day. What about when you just get home from working, a long 12 to 14 hours and you have to get up early the next day to do it again. How about when you just arrive at church and your wife is standing waiting for you to come in. You name the time you can meet one or all of the volunteers. You see, they respond at all hours night and day, any day of the week. Anytime they are called to help someone you'll find them there.

I have worked in the fire service going on 32 years and if I had to describe a volunteer to you or why they do what they do, I would have say look at our volunteers. You see, I have been and worked with full paid and volunteers and out of all of them Sanbornton volunteers are up there with the best. They care for their Town and more for the people in it. They do their best because your life depends on them doing it right.

## Sanbornton Annual Report for Year Ending December 31, 2005

One last thing; because we have volunteers it does not mean our emergency calls are less dangerous or fires not as hot. We have the same danger and risks that any full time department has. Each year we see firefighters from all over the United States dying in accidents and fires, and, yes, a large number of them are volunteers; not because they are less capable than full time but mainly because there are more volunteer departments in the United States than full time.

If you would like to meet our volunteers in a non-emergency situation, give us a call and we will have you come down when we are training. Oh, you may also consider joining our volunteers. It's a great way to meet new people and learn all kinds of exciting jobs and skills. Did I mention the wardrobe that you will get to wear? It can protect you in heat up to 400+/- degrees, you can see it in the dark by reflecting light - normally headlights coming at you while you are working at an accident scene. You'll get to ride on a fire truck with red lights and siren going waiting for drivers to pull over as you go to a fire or emergency. Yep, we would love to have you come by and talk to us about being a volunteer. We have some calls and work to share - about 519 of them and the way we are starting out more like 600 this year.

This last year we have had six volunteers take a leave of absent due to work or school:

Jennifer Dykstra; work  
Scott Haskins; work  
Mitchell Littlefield; school  
Shari Perez owner of new business  
Douglas Read; work; moved out of the area  
Greg Sanderson; work

We have added three to our department:

Alfred F. Archambault III; EMT  
Sheila Navoy; EMT  
Janine L. Vary; EMT

With four returning from leave:

Benjamin Downs; Firefighter  
Guy Giunta III Firefighter; EMT  
Dennis Huckins; Firefighter  
Paul Moore Firefighter; EMT-I

It's not easy being a volunteer but it is very rewarding helping others in their time of need. Come by and we will give you a tour and schedule of how we train and work.

Respectfully submitted,  
Jerry Busby  
Fire Chief

## **Report of Forest Fire Warden and State Forest Ranger 2005**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

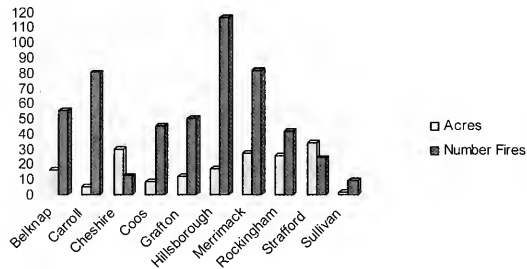
Respectfully Submitted  
Jerry L. Busby  
Forest Fire Warden

### **Deputy Wardens**

Jon Sanborn, Stephen Surowiec, Scott Taylor, Benjamin Burlingame, Mark Foster, Paul Moore, Dennis Paquet, Linda Surowiec, Gary Shaffer, Robert Bodwell, Kevin Nugent WFD

**2005 FIRE STATISTICS**  
(All fires reported as of November 4, 2005)

**FIRE ACTIVITY BY COUNTY**



**CAUSES OF FIRES REPORTED**

|           |     | Total Fires   |     | Total Acres |
|-----------|-----|---|-----|-------------|
| Arson     | 2   | 2005  | 513 | 174         |
| Campfire  | 34  | 2004  | 482 | 147         |
| Children  | 29  | 2003  | 374 | 100         |
| Smoking   | 40  | 2002  | 540 | 187         |
| Debris    | 284 |   |     |             |
| Railroad  | 1   |   |     |             |
| Equipment | 7   |   |     |             |
| Lightning | 5   |   |     |             |
| Misc.*    | 111 | (*Misc.: power lines, fireworks, electric fences, etc.) |     |             |

## **Emergency Management Report 2005**

Emergency management is the management of an emergency to a safe and equitable outcome for the people. Yes, I did attend training last year. It was on how to prepare for disasters and emergencies for the Town. While I was sitting in class filling out what seemed like a ton of forms in the event of our State having a disaster that involved our Town, I was thinking that not in Sanbornton. Well I was wrong, we had more water than the ground could hold in 2005 in Sanbornton and a number of Towns and communities around the State also. Some areas had loss of lives and families but we had none or serious damage to property. But our infrastructure (roads) were damaged and caused a great deal of concern to the people who live on our Town roads. Beside the hassle of getting to and from their homes, it limited the fire and EMS ability to reach the homes in case of an emergency.

We were very fortunate that we did not have any true need for emergency response but we were ready. The City of Laconia Fire Department let us use their Gator 6X6 in case we had to carry in emergency personnel and or out a patient. I am happy to say that we made it through without any incidents.

Our volunteers worked around the clock clearing trees from the roads, checking on elderly and people cared for at home. We helped both the Police and Road department with setting out road-closed signs and checking areas of concern of flooding.

I must say that our road department was also working around the clock. They were short handed and had equipment trouble but they were out all hours of the day and night. We also had the Town Administrator and the Chairman of the Selectmen out checking the Dam for water flow. At one point, someone said they saw Patsy with a shovel working to keep the water back, but no pictures. We also had the other Selectmen checking on storm damage throughout the day and night.

We answered 22 calls for service, pumped out 27 basements and responded to 2 auto accidents during the storm it was very busy but we got it done. The EOC (Emergency Operation Center) was open for 18 hours straight and another 7 hours the next day.

I think not only a ton of forms to fill out but another 100 or so for the storm damage and down trees. Nevertheless, it did pay off; we are receiving funds to cover the damage to our roads and for the expenses of the equipment and personnel from FEMA. Not only did we get funds for repair but also to fix some of the road areas so not to have the same trouble again.

I spoke about all that we did but there are some others who were working out with us and that's you, the People of Sanbornton. Yes, we had folks helping others and even with shovels trying to stay ahead of the flooding water. I had people calling in going to check on others and lending a helping hand and food. People helping People that's what it is all about. Please refer to Emergency Management Pamphlet available at the Sanbornton Fire Department.

## **Enhanced 911 Report 2005**

In 2005, approximately eighty-five properties changed ownership, requiring upgrading of Enhanced 911 listings.

There were twenty applications for new street numbers received by this office. The building applications were checked for accuracy and street numbers were issued.

Many homes in town still do not have the street number properly posted, making it very difficult for emergency responders to arrive at the residence in a time of need. The size of the numbers should be at least 3 ½ inches in height and visible from the road. Posting your numbers on the mailbox does not meet the criteria of the ordinance of 1994, unless your mailbox is on the same side of the road as your house, the numbering is the proper size, and both sides of the mailbox are numbered. The fine allowed by the ordinance is \$250.00 for failure to comply. For assistance, please call this office, the Fire Chief, or the Police Chief.

If you have any questions, please contact me through the Town Office at 286-8303.

Respectfully submitted,  
Jon Sanborn  
Enhanced 911 Coordinator



## **Health & Enforcement Report 2005**

The total number of new home permits in 2005 requiring septic system approval was 27. The remaining permits (8) were connected to the Winnepesaukee River Basin Program (WRBP) sewer line.

Bill Tobin  
Health Officer

### **Building Permit Data:**

|                        | 2005     | 2004     | 2003     |
|------------------------|----------|----------|----------|
| PROJECT TYPE           | PERMITS  | PERMITS  | PERMITS  |
| ACCESSORY              | 53       | 71       | 61       |
| ADDITIONS              | 23       | 28       | 21       |
| ALTERATIONS            | 3        | 7        | 17       |
| ANTENNA/SATELLITE/CELL | 1        | 0        | 1        |
| COMMERCIAL             | 1        | 0        | 0        |
| DEMOLITION             | 6        | 3        | 0        |
| DEMO HOME/REBUILD      | 1        | 1        | 2        |
| MOBILE HOME            | 1        | 0        | 1        |
| NEW HOME (RENEWALS)    | 36 (2)   | 29 (4)   | 28 (5)   |
| RENOVATIONS            | 2        | 0        | 0        |
| REPAIRS                | 2        | 2        | 0        |
| TEMPORARY HOUSING      | 0        | 1        | 0        |
| TOTALS                 | 129      | 142      | 131      |
| TOTAL APPLICATION FEES | \$19,728 | \$23,248 | \$20,531 |

## **Highway Department Report 2005**

The winter of this past year was a busy one with a lot of small snow storms and freezing rain. Even though we had these small storms it cost just as much as if we had a lot of major storms. Overall it was a very mild winter here in Sanbornton.

The Highway Block Grant projects for this past year included: the reclaiming, graveling and paving of Perley Hill Road.

The Department continued our extensive calcium chloride treatment of all of our unpaved roads in Town. This has helped with dust control. It has also cut down on grading for the roads compacted to a harder surface. This process will continue in the upcoming year.

During this past year the Department replaced 1200 feet of damaged or failed culvert pipe throughout the town in our continued effort to upgrade the drainage system.

We also hired three new employees we would like to say Welcome Aboard to: Norman Lemay, Matt Laro and Mark Bissett. We would like to take this opportunity to thank all of the other departments for their help, cooperation, and support during this past year.

Please feel free to call the department at 286-8252 or e-mail us at [sanborntonhw@metrocast.net](mailto:sanborntonhw@metrocast.net) with any suggestions, comments or concerns and we'll get back to you just as soon as possible. Our normal hours of operation from April 15<sup>th</sup> to October 15<sup>th</sup> are 6:00 am to 4:00 pm Monday-Thursday. Our normal hours from October 16<sup>th</sup> to April 14<sup>th</sup> are 7:00 am to 3:00 pm daily.

In closing we would like to thank the Highway Department personnel for their support and dedication for it is a team effort that gets the work accomplished as easily and efficiently as it does. And last but not least we would like to thank all of the citizens of our great Town for their patience and understanding while we work hard at maintaining all the roads in our fine community.

Respectfully submitted,  
Sanbornton Highway Department

## **Historic District Commission Report 2005**

No report available at time of printing.

## **Planning Board Annual Report 2005**

Members of the Planning Board spent an active year working on revisions and improvements to several town planning documents including:

- their own set of rules and procedures used for conducting meetings,
- Subdivision Regulations
- Creation of the Planner Job Description
- Proposed zoning changes for review and voting at Town Meeting,
- Preliminary steps in updating the Master Plan, and
- Conducted a joint meeting between the various land use related boards and committees.

Projects the Planning Board anticipates undertaking during the coming year include:

- Update the most urgent sections of the Master Plan,
- Distribute and tabulate a community survey to sample resident priorities,
- Finalize changes to the Subdivision Regulations,
- Produce an updated set of electronically digitized planning maps,
- Revise Site Plan regulations, and
- A newly proposed Resort Zone to occupy much of Steele Hill.

Board members participated in training opportunities on subjects such as residential growth management, legal responsibilities and land planning, ethics and conflict of interest. The Planner and Board members attended both Planning and Zoning conferences sponsored by the NH Office of Energy and Planning.

The Planning Board reviewed and acted on 17 subdivision applications and 2 site plan applications during 2005. One on-going 17-lot subdivision will remain under review into 2006. Subdivision activity in Sanbornton for 2005 resulted in the creation of 31 new building lots.

Respectfully submitted,  
Chairman: Helmut Busack  
Vice Chairman Ralph Carter  
Selectman Representative Andrew Livernois  
Members: Richard Gardner, Don Bormes  
Alternate Members: James Cianci, Carmine Cioffi  
Planner: David Lorch

## **Police Department Report 2005**

It is the mission of the Sanbornton Police Department and all of its personnel to provide effective, efficient and reliable police protection to all of our residents in a polite, professional manner. The officers and staff of this agency will always work to ensure public safety and shall take our oath to serve and protect with the utmost sincerity.

In 2005 the police department found an increase of 584 calls for service. We believe it is due in part to the citizens reporting more incidents to the police to be investigated as a result of the ongoing 24 hour police coverage. The police department has supplied police protection twenty-four hours a day, seven days a week for the past ten years. This means for you, the taxpayer, when you call for assistance, the officer(s) are on duty ready to respond to your needs. With the allocated staff of seven full time police officers, the department is able to operate with two officers on the day shift five days a week and two officers on the evening shift (4-12) The second patrol cruiser is the evening supervisor (the sergeant). His hours overlap onto the third shift (midnight to eight a.m.) By an overlap I mean he works from 6:00 p.m. till 2:00 a.m. during the late spring and summer months. From 2:00 a.m. the midnight officer patrols the town alone. This provides sufficient coverage for the Town of Sanbornton, by improving response time, increasing the chances of catching violators, efficiency in handling larger investigations, such as domestic disturbances, sexual assaults, aggravated assaults, burglaries, home invasions, motor vehicle accidents, as well as maintaining officer safety standards.

As always community policing remains our number one goal. This includes house checks, elderly call checks, Operation Child Find and the Sanbornton Police Relief Association, which has supported the Sanbornton youth baseball league and Santa Fund. The Police Department continues to provide free gun locks, and free 911 cell phones which have been donated to the police department.

I would like to thank all of the citizens of Sanbornton for the support they have shown the police department in the past year. I would also like to thank the members of the police department for their continued loyalty and dedication to help keep Sanbornton a safe community for all.

Respectfully submitted,  
Mark R. Barton  
Chief of Police

## Sanbornton Police Statistics 2005

### CALLS FOR SERVICE

|                             |    |
|-----------------------------|----|
| Aggravated Assaults         | 4  |
| Simple Assault              | 14 |
| Threats/Intimidation        | 13 |
| Burglary                    | 3  |
| Unlawful poss. of alcohol   | 10 |
| Theft from a building       | 7  |
| Theft from a vehicle        | 3  |
| Op. after suspension        | 17 |
| Theft of vehicle parts      | 3  |
| Suspended registrations     | 5  |
| Thefts                      | 7  |
| Motor Vehicle Theft         | 4  |
| Reckless Operation          | 4  |
| False Pretenses             | 11 |
| Credit card theft           | 2  |
| Violation restraining order | 4  |
| Embezzlement                | 1  |
| Receiving Stolen Prop.      | 8  |
| Criminal Mischief           | 2  |
| Unlawful transp. of alcohol | 13 |
| Drug/Narcotic offenses      | 24 |
| Indecent exposure           | 1  |
| Pornography                 | 1  |
| Operating w/o a license     | 1  |
| Fugitive from justice       | 2  |
| Endangering a child         | 1  |
| False report to police      | 1  |

### ARRESTS

|                               |    |                   |    |
|-------------------------------|----|-------------------|----|
| Second degree Assault         | 1  | Open container    | 1  |
| Simple assaults               | 13 | Bench Warrants    | 13 |
| Criminal threatening          | 2  | Sex offender      | 1  |
| Burglary                      | 2  |                   |    |
|                               |    |                   |    |
| Criminal Mischief             | 3  | Drugs in a m/v    | 8  |
| Drugs/Narcotics               | 13 |                   |    |
|                               |    |                   |    |
| Drug paraphenelia             | 1  |                   |    |
|                               |    |                   |    |
| Driving While Intox.          | 17 | Misuse of plates  | 1  |
| Protective Custody            | 37 |                   |    |
|                               |    |                   |    |
| Non-violent family offenses   | 1  | Shoplifting       | 1  |
| Liquor Law violations         | 14 |                   |    |
|                               |    |                   |    |
| Criminal Trespass             | 3  | Domestic violence | 2  |
| Other offenses                | 11 | Breach of bail    | 2  |
| Intent to sell drugs          | 3  |                   |    |
|                               |    |                   |    |
| Criminal Liability of another | 2  |                   |    |
|                               |    |                   |    |
| Underage house party          | 3  |                   |    |
|                               |    |                   |    |
| Prohibitions                  | 1  |                   |    |
| Pornography                   | 1  |                   |    |
| Poss. of Tobacco by a minor   | 1  |                   |    |

### CASE ACTIVITY STATISTICS

|                             |      |
|-----------------------------|------|
| Weapons violations          | 1    |
| Incendiary Devices          | 1    |
| Bad checks                  | 8    |
| Loitering offenses          | 2    |
| Disorderly Conduct          | 5    |
| Driving while Intoxicated   | 13   |
| Public Intoxication         | 13   |
| Family offenses non-violent | 3    |
| Liquor law violations       | 23   |
| Runaway juveniles           | 3    |
| Criminal Trespass           | 3    |
| All other offenses          | 1666 |
| Traffic, town ordinances    | 168  |

|                          |       |
|--------------------------|-------|
| Total offenses:          | 2033  |
| Total Felonies:          | 42    |
| Total Crime Incidents:   | 1877  |
| Civil Related Incidents: | 154   |
| Total on view arrests:   | 115   |
| Arrests with warrants:   | 34    |
| Summons arrests:         | 5     |
| Total arrests:           | 217   |
| Protective Custody:      | 41    |
| Juvenile Arrests:        | 10    |
| Restraining Orders:      | 8     |
| Active Warrants          | 17    |
| Motor vehicle violations | 1,818 |

## **Sanbornton Welfare Report 2005**

2005 has been a very rewarding year. It has given me the opportunity to meet and work with many individuals that I have come to respect and a chance to be involved in this wonderful community we all call home.

The challenge has been referring individuals to outside agencies for assistance when there have been so many budget cuts. When available each client has been referred to these funding sources and supported in their endeavor to receive short or long term assistance. The people of Sanbornton have struggled with the increases in living costs, higher housing expenses and especially fuel and heating. This has been reflected in the budget.

As always, the need for food assistance has been ever present this year. The absence of the food pantry has also been challenging. It is my pleasure to let you know that the Second Baptist church has extended their services to open a lovely pantry in the Town Hall this winter. I am incredibly proud of the hard work that has gone into this project and thrilled at the assistance this will lend the people of Sanbornton. Thank You Second Baptist Church for all you have done.

We were successful in servicing the needs of the community this Holiday season: delivering Thanksgiving food baskets, Christmas Dinners, and gifts for our elderly and children, made possible by the donations received from our generous community. From the bottom of my heart I thank you.

It has been my pleasure to serve the town of Sanbornton this year, to be a part of your community and to help you when necessary.

To the Town officials, employees, committees and boards, I thank all of you for your dedication to this Town and for your kindness and generosity during my term.

Respectfully Submitted,  
Melanie VanTassel  
Overseer of Public Welfare

## **Recreation Commission Report 2005**

The Recreation Commission would like to thank all the volunteers who make this department continue to grow. People are the backbone of all these activities, whether it is the person who lines the soccer fields, cleans trash up on our beaches or the dedicated coaches who give countless hours a week for months on end, every volunteer is important. Without all of you the Recreation Commission could not thrive. We thank you all for making Sanbornton Recreation what it is today and what we will be in the future.

Thank you volunteers!

### **Activities & Programs:**

#### **Ice-Skating Lessons, Family Skate and Open Skate:**

This program runs on Sunday evenings in the months of January and February. Twenty Sanbornton children enjoyed seven one-hour lessons instructed by the Tilton School students. Family Skate is for families with small children and runs from 6:00 p.m. to 7:00 pm. Open Skate is designated for Middle and High school children, and adults and runs from 7:00 p.m. to 8:00 p.m.

#### **Before & After School Care:**

This State-licensed program is a valuable asset to our community. The morning program opens at 7:00 a.m. and runs until school starts. The after-care program starts at school dismissal and continues until 5:30 p.m. The program has grown over the years and thrives on its flexibility and convenience for parents. The program is located in the gymnasium at Sanbornton Central School. Currently over 50 families are taking advantage of the program.

#### **Chess Tournament:**

New this year, a chess tournament was held at SCS on April 22<sup>nd</sup>. Mr. & Mrs. Naulty were kind enough to come organize the successful event. Over 20 students participated in the 3-games-per-person rounds. Prizes were awarded to the top two winners in each age group.

#### **Tot-Time:**

The Town Hall comes alive on Tuesday and Friday mornings with the clatter of young children. The program is from 9:15 to 11:15 a.m. and is open to all pre-K children. The program has two very essential roles: one is non-structured open playtime with many toys for the children, the other is a wonderful time for parents of young children to meet each other, socialize and build community. Enrollment varies day-to-day, from 6 to 25 kids.

#### **Basketball: Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> Grades; 3<sup>rd</sup> and 4<sup>th</sup> Grade Girls & Boys Traveling Teams; and 5<sup>th</sup> and 6<sup>th</sup> Grade Girls Traveling Team:**

Basketball offers a great opportunity for children and adults to combat the cold New England weather. Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> Grades play Saturday mornings in January, February and March. The kids work on skills, drills and ball-handling instruction. The



Traveling teams start in early November, start games in December and continue into March. They play surrounding communities and participate in tournaments. Enrollment numbers: Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> Grades, 29; 3<sup>rd</sup> and 4<sup>th</sup> Grade Girls Traveling Team, 10; 3<sup>rd</sup> and 4<sup>th</sup> Grade Boys Traveling Team, 13; and 5<sup>th</sup> and 6<sup>th</sup> Grade Girls Angels team, 15.

**Co-Ed Adult Volleyball:**

The program starts in September and runs through May. This pick-up game style is very popular on Monday nights. Program plays in the gymnasium at Sanbornton Central School. Twenty-five players are enrolled in this year's program.

**Men's Basketball:**

Men's Basketball plays every Tuesday evening from 7:00 to 9:00 p.m. in the gymnasium at SCS. Program starts in September and continues on through April. The pick-up style games are well attended.

**Spring Egg Hunt:**

This year's egg hunt unfortunately was canceled due to snow.

**T-Ball:**

This year there were four T-Ball teams. The Commission works closely with Sanbornton Youth League coordinating this spring sport. All games were played at the Second Baptist Church on Upper Bay Rd. Next year the Commission plans on moving all games to the Town Park, which will allow all teams to play on the same evening.

**5-K Family Fun Race:**

The Commission once again worked with the Tilton Main St. Program and Pines Community Center on the 2<sup>nd</sup> Annual 5-K Family Fun & Fitness Day.

**Spring Soccer:**

New this year! Two local enthusiastic soccer fathers decided to start up this program. They played at the Town Park two nights a week, offering skills and drills and scrimmage at the end of practices. They hope to start earlier in 2006 and possibly to play other community teams.

**Summer Day Camp:**

This program started July 1<sup>st</sup> and ended August 18<sup>th</sup>. Camp hours were 9 a.m. to 3 p.m. Before- and after-care services were available at a standard fee available to parents on an as-needed basis. The campers enrolled took weekly fieldtrips to State Parks. The Commission was able to purchase discounted tickets from NHPRA. Campers also enjoyed weekly fieldtrips to local attractions, including the NH Fisher Cats, Polar Caves, etc. The daily scheduled events and activities were totally funded by campers' registration fees. Camp was very successful and plans for next year's camp are already in the works.

**Beaches:**

This year beaches proved to be a little challenging. Water conditions at Hermit Beach were affected by Canadian Geese droppings, which caused the beaches to be posted

for bacteria. This year there was no lifeguard on Winnisquam Beach. However, due to response from townspeople, the Winnisquam Beach will be staffed with a lifeguard next summer.

**Swimming Lessons:**

Swimming lessons proved to be difficult this summer due to beach closing and staffing issues. Next year the swimming lessons will be revised so that lessons will be held in two-week blocks with two opportunities to sign up.

**Soccer Camp:**

Play Soccer Camp once again came in the last week of July to provide a full week of soccer day camp. This year there were three different times and age groups available. Regular camp for kid's ages 7 to 14 was from 9:00 a.m. to 12:00 p.m., and advanced camp was from 9:00 a.m. to 2:00 p.m. Soccer tots for 4 to 6 year olds was from 5:30 p.m. to 7:00 p.m. The campers absolutely loved the British instructors and enjoyed learning about another country. Forty-one campers enrolled in this year's camp.

**Old Home Day:**

The Old Home Day activities were held in the Square this year. A large parade with horses, antique cars, fire trucks, etc. made this year's parade a great way to start the weekend. Working with the Old Home Day Committee, we were able to have "Jingles the Clown" entertain the children with games and activities. Prizes were awarded to all who participated in the fun.

**Fall Soccer:**

Soccer is the largest sport the Commission coordinates. 119 children registered. New this year we offered a Pre-School age group. The group broke off into a section with separate goals and activities designed for their abilities. We also offered Kindergarten, First and Second grade on Saturday mornings. The travel team practiced on Wednesday evenings and Saturday mornings starting in August. Games are scheduled starting in early September and ending in late October. Each team also participates in a jamboree. This year Sanbornton hosted the 3<sup>rd</sup> & 4<sup>th</sup> Jamboree. This year's jamboree was limited to one day due to weather. It is a wonderful way to end the season.

Enrollment numbers: Pre School – 17; Kindergarten – 16; First Grade – 21; Second Grade -10; Third and Fourth Grade – 23; and Fifth and Sixth Grade -22.

**Halloween Party:**

This year's party was a great success due to volunteers. Parents, community members and the Student Council from WRHS came for setup and cleanup and to run all the games. Games included donut eating, balloon and dart game, mummy bowling, jigsaw pumpkins, etc. Mr. Phil entertained the crowd with his magic show. Once again the SPRA donated bags and coloring books to all who attended.

**Fly Tiers Club:**

This new program is very popular among all the fishermen. Instructor Stephen Rock opens this to anyone who enjoys the sport of fly-fishing and would like to spend time tying flies for the following season. Beginners and expert tiers are all welcome. Club members need to have their own equipment and materials. The group meets almost

every Thursday evening from 6 p.m. to 9 p.m. at Sanbornton Central School on Hunkins Pond Rd. You can also contact Stephen Rock by email at [Srock@metrocast.net](mailto:Srock@metrocast.net).

**Blue Grass:**

New this year a local resident Tom Dubia is trying to start up a Blue Grass Jam Session at the Town Hall on the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of every month. If you are interested in joining in please contact Tom at [Sanborntonbluegrass@yahoo.com](mailto:Sanborntonbluegrass@yahoo.com)

**Gunstock Skiing & Snowboarding Outreach Program:**

The six-week lesson program started January 7<sup>th</sup> and continued to February 11<sup>th</sup>. Twenty-eight skiers and snowboarders enjoyed lessons based on their ability.

**Tree Lighting:**

"A Currier and Ives Setting" is how one person attending this year's Tree Lighting event described it. Due to construction of the new community septic system at the Town Hall this year, the Tree Lighting was moved to Heritage Farm. The move proved to be a great fit for the Town. The setting, with its light snow and the beautiful decorations made it delightful. Thank you Matthew & Rachel Swain who graciously accommodated the large crowd. They arranged to have Santa arrive on the horse-drawn wagon, then offered wagon rides to all those who attended. Mary Ruth Scott played Christmas carols on the front porch of the restaurant with the community members joining in song. The local Boy Scouts, Girl Scouts and 4-H groups baked homemade cookies and served hot chocolate.

**Town Park:**

The building at the park this year saw new improvements. The handicapped bathroom and a utility sink were installed. The building is a valuable source of storage space for all the recreation equipment needed for the wide variety of activities provided to the community.

**Plans for the 2006 Year**

The Commission is planning improvements for 2006. The Commission hopes to make the Town Park more community-oriented with the installation of picnic tables and a better parking area. The Commission hopes to work with other area Youth organizations to construct two dugouts and to redo the baseball/softball diamond at the Park.

For more information on becoming a Commission member or to receive email updates please send your inquires to [sanbrec@metrocast.net](mailto:sanbrec@metrocast.net) or call the Town Office 286-8303 ext. 4007

Respectfully submitted,  
Juliana Loneragan  
Coordinator

## **Sanbornton Old Home Day 2005**

Sanbornton's annual Old Home Days Celebration came back to the Square in 2005. The 2004 and 2003 locations, on the grounds of the Second and First Baptist Churches, provided more space for the activities, but to folks inside and outside of Sanbornton, Sanbornton means the Square. Attendance is always higher in the Square. The committee is considering keeping the celebration there. Despite changes in the parade route and the location of Sunday's union church service and luncheon due to the anticipated start of digging for the new septic system, Old Home Days, on the weekend of August 5-7, was a rousing success. The parade on Saturday was declared "fabulous" by onlookers. It contained many horseback riders, antique autos, antique tractors and an antique plow, Heritage Farm's hay wagon pulled by a team of Belgian horses, the rescue boat from the Army Corps of Engineers, the Chase Taylor Militia, Moulton's Band, a decorated bicycle, floats, including one by Creative Thinkers 4H Club which depicted a class at a one-room school, and marchers, including campers from Sanbornton Recreation's Summer Day Camp, and members of Chapel Valley 4H Club plus the Northfield and Sanbornton Fire Department vehicles. Chief Mark Barton and the Sanbornton Police were most helpful in clearing the parade route. The Sanbornton School District gave permission for the parade to assemble in the school parking lot on Hunkins Pond Road. Roger Abbott generously allowed the parade to disassemble in his fields. Jim Wells put the parade together, ably assisted on Saturday by Sheila Kufert, a Sanbornton resident and welcome volunteer.

The weekend began on Friday with the Sanbornton Farmers' Market held in the field across from the Lane Tavern. Always a busy market, the Old Home Day publicity brought additional buyers to sample fresh, home grown produce and specialty items such as pies, breads, homemade ice cream and goat cheese. Across the street the Lane Tavern held open house with free tours by costumed guides. Tour guests were served lemonade and molasses cookies made from a 100 year-old recipe. On Saturday, before and after the parade, Fire Chief Jerry Busby and Selectman Andrew Livernois were dunked at the Dunking Booth at the Fire Station by townsfolk who paid for the privilege. The Fire trucks and rescue vehicles were polished and on display. The field across from Lane Tavern held a Country Fair on Saturday with beautiful craft items for sale, Milly Piscopo's oil paintings, and hand-painted woodenware, handmade jewelry, needlework, dried flowers, stained glass, framed photographs, children's toys, folk art, homemade jams and more, plus lots of good food to eat and drink, including hot dogs, hamburgers and strawberry shortcake. There were activities for children, races and games with water balloons, organized by Recreation Director Julie Lonergan, assisted by Jingles the Clown. Heritage Farm gave hay rides and sold homemade ice cream. Jim Wells paid for the CAP bus that ferried Fair goers up and down hill to the school parking lot and back and forth from the Fair to the Dunking Booth and the encampment of Chase Taylor Militia around the Fire Pond. There was music all day long, organized and produced by Bert Whetstone. Performers included: Lori Budington, Elaine DeMello, Aida, George and Stuart Dymont, Michael Folsom and Bert himself, among others. The Lane Tavern's Gift Shop was open, and visitors to the Fair could buy their lunches at the Fair and take them to the Tavern to eat in the Tap Room.

On Saturday afternoon at Den Brae, 56 golfers competed in the Sixth Annual Sanbornton Open. It was great weather for golf. After the Tournament, many townsfolk joined the

golfers to enjoy the Mohawk Trail Riders' delicious chicken barbecue. The Trail Riders are Sanbornton's Snow Mobile Club.

Sunday's town-wide union church service at the First Baptist Church of Sanbornton plus a roast beef luncheon in the Vestry concluded the Old Home Day festivities. Why is a church service part of Old Home Day? It is traditional! Remember our town founders were religious people. The Congregational Church was one of the town's first public buildings, if not the first. From its inception, over a hundred years ago, Old Home Day has included a union church service. It was the one day, until Senior Sunday Dinners were begun, that Baptists, Congregationalists, members of other denominations and unchurched folk, sat down to eat together and enjoy social activities together. Over 200 people attended this year's union service. Pastors from all 3 Sanbornton churches participated; Rev. Dr. Robert Robertson, Pastor of the Second Baptist Church of Sanbornton preached the sermon. Prizes were given to the youngest present, a four months-old infant; the oldest, Alta Hersey at 99; the person who came the farthest, one from California; and the family with the largest representation, the Whitcher family. A special collection was taken to provide fuel assistance to Sanbornton families who need it. After the service Jennifer Rocket of the Army Corps of Engineers talked about the work of the Corps and the Franklin Falls Dam. She displayed a stuffed bear, fox, coyote and wild turkey, all animals that inhabit Sanbornton's woods, and handed out coloring books, paper hats and information about the animals to the children who gathered around. The day and the weekend ended with a delicious luncheon of roast beef, vegetables, salads and dips plus strawberry shortcake, brownies and fresh fruit in the First Baptist Vestry. About 40 people stayed for the meal.

The 2005 Old Home Days Committee included Karyn Bennett, Elizabeth Cotsibas, Diane Farrell, Emma Gosselin, Edna Hansen, Linda McLaughlin, Lola Morse, Annette Otis, Linda Presby, Milly Shaw, Jean Surowiec, Jim Wells, and Martha Wilson with Dolly Elliott and Julie Lonergan as Co-Chairs. Seven of the fifteen are well over seventy years of age, inching up to eighty; only one of us was a man. Help! If you believe as we do that Old Home Days is an event that can help to unite the Town; if you have had fun at the revived Old Home Days Celebration in the past six years, then join us, please. We need strong arms and legs, younger men and women to keep this event going. The Old Home Days Committee does not make any money on the event. We try to break even. Our map mailer and Old Home Days program that is sent to all Sanbornton residents is paid for by local businesses that advertise in the mailer. We didn't quite cover our costs this year. Even though we are not an official Town committee, we feel that our activities benefit the Town. We hope that in the future the Town might be willing to provide some support, in addition to the labels provided for our mailing and the assistance of the police and fire departments with the parade.

Next year's Old Home Days will take place on the weekend of August 4, 5 and 6, unless a new Committee decides otherwise. The union church service will be held at the Congregational Church.

Respectfully submitted,  
Juliana Lonergan  
Coordinator

## **Sanbornton Public Library Report 2005**

The year 2005 saw many changes in the Sanbornton Public Library. This spring, in response to public demand, we increased our hours to 35 per week. Throughout the spring, students from Sanbornton Central School visited the library weekly, borrowing books and hearing stories. With the theme *Camp Wannaread*, the Summer Reading Program was very successful. Forty children participated over the six weeks, and together read for over fifteen *thousand* minutes.

After many delays, the library addition was finally begun. Construction is in the very capable hands of the Lefebvre Construction Company of Franklin. Co-owner Alan Lefebvre visits the construction site almost daily, and staff, patrons, and volunteers have only good things to say about the work and the attention to detail shown by all the workers who have had a hand in the construction process.

The construction impacted our programming almost immediately. In order to remove the old children's room, the children's collection was boxed and moved upstairs. At the same time, the fire escape from the upstairs meeting room had to be removed. Because the upstairs room had no fire escape, and because it was filled with the boxed children's collection, we had to temporarily suspend the use of the upstairs meeting room as a matter of public safety, and we had to suspend the weekly visits of the Sanbornton Central School students. Throughout the construction process, however, staff members retrieved books from upstairs for the patrons who wanted them, and the preschoolers' StoryTime was moved to the Town Hall and closely coordinated with the Recreation Department's scheduled play times. Small and spontaneous StoryTimes have been held in the library despite the close quarters, and contact between the library and the school has continued in a much-abbreviated fashion. Overall, construction has impacted the library very little. Aside from the dust and occasional noise, and three days' closure in early January, staff and patrons have coexisted with the builders in a very agreeable way.

In the initial phases of construction, digital photographs were taken and distributed to interested e-mail subscribers. As of the middle of January, the walls have been primed but not completely painted; doors are hung, but their hardware has not been installed; the lighting and other circuitry is just about finished, but the switch plates and outlet covers have yet to be installed. While it is very difficult to predict precisely when the building will be ready for occupancy, it is hoped that by the time the town meeting occurs in March, the library addition will be operational and that most of our community members will have seen it.

The end of the first formal construction phase does not mark the end of the project, however. Six important initiatives remain:

- Furnishings donated to the library by Bentley College through the auspices of Institutional Recycling Network, Inc. in Concord, are currently in storage. The library must pay to store these items until they can be installed.
- The upstairs areas of the new addition will remain unfinished until such time as money can be raised to fund its completion.

- The upstairs rooms of the addition will remain closed to the public until the installation of an elevator that will permit access to the second floor by anybody regardless of physical infirmity. The elevator is a requirement of the Americans with Disabilities Act.
- Woodman Academy's first floor housed the adult collections. When those collections are moved to the new room, that space will be used for the children, and work is needed to transform the room into an exciting and inviting children's room. This will include furnishings appropriate to a children's library, a new carpet, and other improvements.
- For the comfort of our patrons, the care of our computers, and for the long-term preservation of the library's collection, the library needs to be air-conditioned.
- Finally, to complete our leap into the 21<sup>st</sup> Century, we will install an electronic catalog that will speed patrons' access to the collection, streamline the circulation and acquisition processes, and, hopefully, give patrons the ability to search the catalog from their home computers.

The Board of Trustees has examined these six goals and will address them as funds allow, but they determined early on that they did not wish to turn to the Town to raise taxes to complete the library work. Instead, they have continued to organize and conduct interesting and profitable fundraisers. The most notable of these, and the most successful to date, was the auction that was held on December 10 at the Sanbornton Central School. Presided over by auctioneers Bill and Faith Tobin, the auction raised over \$10,000, all of which was (or will be) spent on construction-related costs. We would like to offer a very sincere thank you to all the donors to the auction, to those of you who came to the auction and spent so generously, and to all our supporters who have bought tote bags, coffee, note cards, and have supported the library and its expansion. Look for more exciting fundraisers in 2006!

Sanbornton residents have demonstrated their desire that the library be an important part of life here in town. If you are already a regular visitor, we thank you for your patronage and look forward to seeing you often. If you are not, however, we would like to know what we could do to draw you in. Are you interested in book discussion groups? Would you like to take a free class on setting up your first computer, learning how to operate the software that came with it, or getting yourself a free e-mail account? Would you like to see more pre-school StoryTimes, or are the ones now scheduled not convenient for you? Whatever you can think of to make the library truly yours, and to make you feel a welcome part of it, we would most definitely like to know. Come speak to a staff member or leave a phone message. Send an e-mail to [spl@metrocast.net](mailto:spl@metrocast.net), or speak to one of your elected Trustees.

You are cordially invited to subscribe to the library's monthly newsletter, *From Meetinghouse Hill*. It will keep you informed on a regular basis about construction, new books and movies, fundraisers, and special SPL programming. Call the library with your e-mail address and we'll add you to the subscription list. The library is growing! Come grow with it.

Sanbornton Annual Report for Year Ending December 31, 2005

Respectfully submitted,  
Chris Finer,  
Director  
Sanbornton Public Library

Hours

|                |                 |
|----------------|-----------------|
| Tuesday 9 – 5  | Wednesday 1 – 8 |
| Thursday 1 – 8 | Friday 9 – 5    |
| Saturday 9 – 2 |                 |

286-8288  
spl@metrocast.net



## **Solid Waste Annual Report 2005**

2005 was an incredible year at the Recycling Center. We exceeded our expectations for the year. Townsfolk seem to be recycling more, our revenues are up on recyclables, we have collected over \$6,000 more from the previous year just in recycling, and we are collecting a variety of different items. Anything from eyeglasses, rechargeable batteries, and items containing mercury, ink and toner cartridges are collected also. This year we have started a new project, collecting your old cell phones.

We also do a number of community projects, through the efforts of a lot of people we have turned in thousands of "Box Tops for education" to the school. These box tops help the kids get equipment for sports and other items. We also collect items for the kids to go back to school in the fall, backpacks, note books, pencils. Later we collect warm hats, coats, mittens and boots for those that need them.

In April we had our second annual Roadside Clean-up day. Though the weather was against us this year there was still a good participation, with some people doing clean-up the following week. We continue to take roadside trash all year, but it is always nice to see people working together to accomplish a positive outcome for the Town. Please feel free to bring in roadside trash at any time. The 2006 Annual Day will be April 22, let's make this a great community event!

We had our septic system installed this year, and did some of the site work in preparation for the addition we hope to have built soon. The break room and bathroom will be a welcome sight to the staff.

Also this year, we hired Horizon Engineering from Littleton, New Hampshire to complete our Landfill Post Closure Report to the State of New Hampshire. This report is a summary of the water and gas monitoring that is done throughout the year, a site inspection, and any recommendations of work that needs to be done. This is submitted in accordance with New Hampshire Department of Environmental Services and the Landfill Post Closure Monitoring Report requirements. We are happy to see Horizon on board and look forward to working with them in the future.

The Solid Waste Committee is back, working on a number of projects, selecting and recommending Horizon was the first item that was on the agenda. I am glad to see the committee back, as there are a number of things that need more than my input. Our groundwater permit will be reviewed by the State soon, we are hoping that with all the testing that has been done, and with the great results that we have had, the amount of testing will be reduced. The committee will be working on this permitting process.

This will save money, but we should also recognize that we were diligent about keeping wastes out of the old Landfill that were hazardous to our environment. Thus, our excellent test results will help in this process. Household Hazardous Waste Day was a big factor in this. We have participated in this program for a number of years, and have had very good participation from everyone. Hazardous Waste Day has changed from one day a year to two, the last Saturday in July and the first Saturday in August, to allow more participation and to help manage the growing number of people who participate. Hazardous Waste Day is coordinated through the Lakes Region Planning Commission with the surrounding towns.

**Sanbornton Annual Report for Year Ending December 31, 2005**

Lots of work goes into this event, before and after and LRPC does most of it. They contact vendors, sign contracts, host the meetings and provide the data that is collected during the event. It's a great program, and we need to make sure that these wastes do not end up in our lakes and rivers. They are a big part of this Twn, and need to be conserved.

We look forward to the future, and hope that townspeople will continue their recycling efforts, and give us suggestions or ideas into what they would like to see at their facility.

I would personally like to thank my crew at the Transfer/Recycling Center, without them none of this would be possible. They are all very dedicated in the work they do, the compassion they show, and the pride they take in their commitment to their jobs. Thanks to each of them for a job well done!

Respectfully submitted,  
Mary O'Neil  
Facility Manager

## **Zoning Board of Adjustment Report 2005**

The Sanbornton Zoning Board of Adjustment heard ten cases in 2005: three were seeking Appeal From An Administrative Decision, two were seeking Special Exception, and five were seeking Variance.

The Zoning Board is a board comprised of ten residents, five of whom are members and five are alternate members. Currently, there is an opening for two additional members, as alternates. All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the Board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other Town boards. Special Exceptions to our zoning ordinance can also be granted by the Zoning Board of Adjustment. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system. Decisions of the Zoning Board are based on State Law, legal precedent, and our Town Zoning Ordinance.

As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, moral prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the Town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our Town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for special exception or variance may be obtained from the Selectmen's Office. Completed applications should be returned by the first day of the month in which the appeal is desired to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

Respectfully submitted,  
James Van Valkenburgh, Chairman  
Ann E. Littlefield, Clerk  
Tim Grant, Co-Chair  
Frank Tibbetts  
Ray Beaupre  
Peter Thompson  
Phil Bonafide  
Jean Surowiec

**ZBA Case Listing - 2005**

| <b>Case #</b> | <b>Name</b>  | <b>Address</b>   | <b>TM/Lot</b>      | <b>Status/Conditions</b>                          |
|---------------|--|------------------|--------------------|---|
| 393           | Peter/Christine Thompson<br>John/Donna Thompson<br>Appeal Administrative Decision          | New Hampton Rd.  | 15/64-1            | GRANTED 2-22-05                                   |
| 394           | Debra/Dennis Lamarch<br>Variance, Smaller lot size   | Lower Bay Rd.    | 18/46              | DENIED 3-22-05                                    |
| 395           | Richard/Carol Grant<br>Variance, Build into front setback                                  | Upper Bay Rd.    | 18/66              | GRANTED 4-26-05                                   |
| 396           | William/Jeannett Wagner<br>Spec.Excep., Non-conforming use Conditions                      | Winni Park Dr.   | 11/45              | GRANTED 6-28-05                                   |
| 397           | Charlene Kiley<br>Variance, Build into water setback                                       | Hueber Dr.       | 03/148             | GRANTED 8-30-05                                   |
| 398           | Peter/Christine Thompson<br>Appeal Administrative Decision<br>Lang. Affirm.                | New Hampton Rd.  | 15/64-1<br>15/64-2 | TABLED 8-30-05<br>10-06-05<br>11-29-05<br>9-27-05 |
| 399           | Brian/Karen Bordeaux<br>Variance, Build into road setback                                  | Knox Mt. Rd.     | 14/22              | GRANTED 9-27-05                                   |
| 400           | Deborah Coleman<br>Florence/Rolland LeBlanc<br>Spec.Excep., Convert single to multi-family | New Hampton Rd.  | 15/108             | DENIED 10-25-05                                   |
| 401           | Chieko Vilas<br>Variance, Lot less than req. road frontage                                 | Hermit Woods Rd. | 8/86               | GRANTED 12-27-05                                  |
| 402           | Joseph Plonski<br>Appeal Administrative Decision   | Broadview Drive  | 18/87-2<br>18/76   | DISMISSED 12-27-05                                |

## **Community Action Program**

The Community Action Program provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

(Source: 2004 Town Report)

## **Community Health and Hospice, Inc. Report 2005**

Community Health & Hospice, Inc. is a non-profit visiting nurse, hospice and community service agency located in Laconia and serving the towns of Belknap County. The agency is Medicare certified for both Homecare and Hospice. We are also licensed by the state of New Hampshire and accredited by the Community Health Accreditation Program – a voluntary program which sets high performance standards. The agency employs 140 people, many from Sanbornton.

During the last year, Community Health & Hospice made over 1275 home visits to Sanbornton residents - an 8% increase over the previous year. The greatest area of growth was found in the Homemaker program which offers companion and chore service to the frail elderly to allow them to avoid nursing home placement. The agency also gave a substantial number of visits to persons in the hospice program which is designed to assist people at the end of life.

Donations from towns allow us to continue to offer programs whose reimbursement does not fully cover the cost of care and state grant programs requiring community matching dollars, such as the Homemaker program. We leverage the funding from Sanbornton with that of other towns, individual donations and United Way funding to keep those programs available to all people.

Last year Community Health also implemented a computerized health record in our homecare and hospice programs to improve the quality of care. Today, nurses, therapists and social workers keep the patient's information on a portable lap top computer, and they use this in the home rather than a paper record.

Community Health & Hospice, Inc. received \$3,500 from the town of Sanbornton last year. We are honored by your contribution and your faith in our care. Please feel free to call us with questions and your ideas.

Respectfully Submitted,

Margaret Franckhauser, ARNP, MS. MPH  
Executive Director  
524-8444

## **Concord-Merrimack County SPCA Report 2005**

The Concord-Merrimack County SPCA serves, on a contractual basis, as Sanbornton's animal welfare facility. The agency accepts stray dogs brought in by the Sanbornton Police Department and the Town is charged an incoming fee for each animal. Residents claiming their dogs from the shelter must pay a per diem fee to help defray a portion of the daily expense of maintaining the animal in the shelter. The owner's per diem charge doubles when a dog arrives as a stray for the third time. The agency encourages everyone to have collars and identification tags on their pets at all times or microchipped/tattooed for easy identification and return. Stray dogs are held for 7 days before becoming the property of the Concord-Merrimack County SPCA.

Those needing to surrender pets to the agency must call and schedule an incoming appointment to ensure space is available for the animal. A \$30 surrender fee is required for all surrendered pets.

The agency houses dogs, cats, and small domesticated mammals such as rabbits, guinea pigs, hamsters, mice and rats. The staff is dedicated to finding homes for all adoptable animals, and there is no minimum or maximum holding period.

In addition to serving as a shelter facility for homeless animals, the shelter hosts a low-cost rabies/microchip clinic each April, and serves the community through humane education programs offered to schools, pre-schools, and community groups. Staff is available to present programs outlining the shelter's services to adult service organizations and other interested groups. There is an active volunteer program and a Pet Therapy program for those interested in visiting hospitals and senior citizen facilities with your pet.

Animals available for adoption and general information about the facility, including directions and hours, are available on the website at [www.concordspca.org](http://www.concordspca.org). The shelter's phone number is 753-6751.

Respectfully submitted,  
Sandy Clabaugh  
Director of Development/Assistant Director

**Genesis Behavioral Healthcare, Inc  
2005**

To the residents of Sanbornton:

Genesis Behavioral Health is very grateful to the Town of Sanbornton for its 2005 appropriation. This funding helped Genesis Behavioral Health cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2005 (ending June 30, 2005), a total of 44 Sanbornton residents came to Genesis Behavioral Health to find help for their mental health problems. Their ages break down as follows:

|               |          |
|---------------|----------|
| Ages 1 to 17  | 19       |
| Ages 18 to 59 | 21       |
| 60 & over     | <u>4</u> |
| Total         | 44       |

From this total, 18 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$12,723. Your appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

Thank you for your support.

Michael Coughlin  
Executive Director



## **Lakes Region Community Services Council Report 2005**

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Sanbornton and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will to be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Sanbornton for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,  
Richard Crocker  
Executive Director

## **Lakes Region Child & Family Services Council**

THANK-YOU for the generous support that the town of Sanbornton has given to Child and Family Services. As New Hampshire's oldest non-profit social service agency, we depend on your support to continue to serve low-income children and their families through a wide range of quality, affordable programs.

Town support, combined with other funds, enables us to offer to offer a wide variety of services to Sanbornton residents on a sliding scale basis. No one is ever denied service because of an inability to pay.

**Family and Children's Counseling** Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of issues including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

**Adoption Services** help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

**Child Health Support** provides parent aides to assist families who have abused or neglected children to solve the problems that led to the abuse or neglect and to strengthen the family.

**Integrated Home Based Services** prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.

**Intensive Tracking and Supervision** helps prevent placement through provision of community based family counseling, intensive supervision, and support to CHINS or delinquent youth and their families.

**Group Home** provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

**Camp Spaulding** provides residential camping for children 9 – 14.

For additional information regarding available services please call us at 524-5835 or toll free at 1-800-640-6486

(Source: 2004 Town Report)

**Lakes Region Planning Commission Report**

No report available at time of printing

## **New Beginnings – A Women's Crisis Center Report**

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

(Source: 2004 Town Report)

**Winnisquam Regional Fire Department Report**

No Report Available at time of printing

## **Youth Assistance Program**

In 2005, the Youth Assistance Program celebrated 30 years of working with the young people of Tilton, Northfield and Sanbornton. We look forward to continuing our work with the vast range of folks who have lived in this community for generations and with those who have recently begun to call it home. This includes:

- \*The 14 year old who decides to shoplift
- \*The grandmother who finds herself raising her grandson after the death of his mother
- \*The middle school students who vandalized a monument
- \*The father who shares custody of his children who are hurting after the stress of parental conflict or divorce
- \*The teenager who has had her notions of romance shattered and needs to grow up fast to raise a child
- \*The parents of a high school student who are confused and scared by the ever available drugs in our society and the choices their child is making
- \*The teens that have had a fight in school and need to learn how to solve conflicts without violence
- \*Any youthful first-time offenders who must take responsibility for their actions

The Youth Assistance Program began because dedicated townspeople recognized the need for a program to help children and their parents deal with errant behavior. The effort was to provide more immediate, personalized attention right in the community. This avoided a backlog in court cases, increased costs to the community and the stigma of juvenile records. It was also more effective. As the years have passed, the support of the townspeople has remained strong and the Youth Assistance Program has grown. Diverting young people from the court system is still our primary goal, but we also serve as a resource to help youths and their families who are dealing with family issues, emotional struggles and problems with substance abuse. As a court diversion and prevention program the Youth Assistance Program is available to all community members who need our services.

We would like to take this opportunity to recognize and appreciate not only the accomplishments of the program, but also of the volunteers who have worked diligently to support these young people and their families during difficult times. This includes our Board of Directors, Juvenile Review Board volunteers, community service sites and many program participants who turned a wrongdoing into an opportunity to see things right and help others.

### Board of Directors

Marion Abbott  
Norman Couture  
Scott Hilliard

Mark Barton  
Tom Croteau  
Linda Pardy

Kent Chapman  
Nina Gardner  
Rick Stewart

**Youth Assistance Program Statistics**

|                            |                             |
|----------------------------|-----------------------------|
| Court Diversion Cases – 39 | Truancy – 9                 |
| Substance Abuse Cases – 25 | Prevention Activities – 204 |
| Court Ordered Cases – 6    | Parents – 30                |

Total Youth Participation – 276

In this figure, each youth is counted only once even if they participated in more than one activity. 112 of these young people lived in Northfield, 104 in Tilton, and 60 in Sanbornton.

Respectfully submitted,  
Martha C. Douglas  
Director

Dawn B. Shimberg  
Associate Director

## **Youth Opportunities Report**

No report available at time of printing



## **Sanbornton Farmers' Market Report**

The Sanbornton Farmers' Market, with 16 vendor members, was held from June 24, 2005 through September 23, 2005 across from the Sanbornton Historical Society's (SHS) Lane Tavern on the SHS grounds behind the George Currier Exhibit Building at 523 Sanborn Road.

On August 20, the "Heritage Harvest Supper and Open House" was held. Our local chefs, Charlie and Joanne Burke, prepared the meal with several local personalities serving and performing kitchen duties. Members of the SHS Governing Board served as guides for the open house. The supper featured a "sit down" six course menu and was very well received. As we did last year, virtually all of the menu items came from local Sanbornton farms--the menu is available on the SHS web site. The event was also a fund raiser for the SHS. We've been asked to host another supper in August of 2006.

Several Sanbornton non-profit organizations set up tables for fund raising activities and local musicians and musical groups provided entertainment. Several local craftsmen demonstrated their skills. The Belmont NH Police Department Explorer's Post was not able to provide the market with safety and traffic control, we could use some help with this task, if there are any volunteers out there.

The Lane Tavern was opened for tours on the first Friday of the month during market hours. We felt this added to the "ambience" of the market and hope to continue them in 2006.

The SFM has continued to participate in a UNH Cooperative Extension Nutrition Connections project licensed to redeem food stamp benefits.

Several market members repaired and replaced the attic access pulley beam for the George Currier Exhibit Building and assisted Ralph Sellars in restoring the Sanbornton snow roller.

The market members have started a "Buy a Square Foot" campaign to raise \$3,000 to build a 26' by 12' "farmers' porch" on the rear of the George Currier Exhibit Building to replace an aging customer canopy. To date, \$1,050 has been raised by the campaign. An additional \$510 is available from an anonymous donor who has offered to grant \$1 for every \$2 raised by the SFM. The building materials will be purchased locally and members of the SFM will donate their labor for the construction work. The Tilton Home Depot has expressed an interest in supporting this project through either donated labor and/or discounts on building materials.

The market members hold monthly meetings February through June. New vendors may join the market through a process within the market's guidelines. The Sanbornton Farmers' Market, a standing committee within the Sanbornton Historical Society; was instituted in 2001. The farmers' market website is [www.sanbornton.org/ORGS/sfm/](http://www.sanbornton.org/ORGS/sfm/).

All residents and visitors of Sanbornton and the communities surrounding Sanbornton are invited to attend the market in 2006. The 2006 market dates are June 30 through October 6.

Respectfully submitted,  
Jack Potter  
Sanbornton Farmers' Market Director

## **Sanbornton Historical Document Foundation 2005**

We are pleased to report an exciting development with our Student Volunteer Project at Tilton School. This is our third year of involvement with Tilton School 10<sup>th</sup> grade students. Last year we worked with one history class of 14 students for the second part of school year, however, this year we are working with all of the 10<sup>th</sup> grade history classes, 45 students for the full school year. Needless to say we were very busy prepping this fall to have digital material for each student. We call this project "The Sanbornton Heritage Study". Students are transcribing handwritten meetings of the early settlers and learning about the decisions made by the early settlers in Sanbornton. These transcriptions will then be added to our Sanbornton Digital Library providing "searchable" digital files for those researching history and ancestors.

In addition after some delays due to summer schedules, we have begun work in the Town vault under the direction of the Town Clerk to organize, assess and arrange the oldest historical documents in the vault from 1748-1899. It includes approximately 76 ledger books approximately 11,000 pages of historical material. The town has allocated some funds towards the work, but more money is needed for the slow and steady effort to find, organize, and assess the condition of what is there and create a searchable inventory, then to take the next step in scanning these "primary" source originals for access by the public in our digital library online anytime. In addition, we hope to raise funds to enable the town to archive these documents in appropriate archival boxes and sleeves and to reduce risk by moving the documents into fireproof file cabinets.

The activity on the website continues to amaze us. We have inquiries from across the country, and the world. In 2005, we have had 14,899 visitors. We receive inquiries from all over the US to help find documents. We will be opening an online store in before the end of the year to offer archival reproductions and our transcribed town meetings of the early settlers.

Maintaining two collections online without a guaranteed stream of funding has been a struggle. However, there has been a steady rise in membership.

If you have not visited recently please do [www.sanbornton.org](http://www.sanbornton.org) Interested in volunteering we have various task that need to be done from being a board member, or transcribing or scanning. You can contact us online if you are interested.

Donations are how we support this effort for general support or designate your donation to support a specific project. All donations are tax deductible.

Respectfully Submitted,  
Jennifer Mayo  
Coordinator

## **Sanbornton Historical Society**

Organized in 1952, the Historical Society has its headquarters in the Lane Tavern, a 19<sup>th</sup> century drover's inn and stagecoach stop in Sanbornton Square on Route 132, the old Boston to Montreal road. The Society holds its meetings at the Tavern on the first Wednesday of each month from April through October at 7:30 pm, followed by programs that are open to the public free of charge.

In 2006, the programs include:

April 5 – Traditional and Contemporary Folk Art from Local Artist. Presenter: Jim Lambert.

May 3 – The Sanbornton Heritage Study Project: An Oral Presentation by Tilton School Students. Coordinators: Henry Large and Jennifer Mayo.

June 7 – Tour of the Meredith Farm Museum. (Program begins at 7:00 P.M in Meredith)

July 5 – Blacksmithing Colonial Hardware. Presenters: Steve Ober and J.P. Hobby

August 2 – A Postcard History of Laconia, Tilton and Sanbornton. Presenter: Albert Moulton.

September 6 – Point Comfort and the Canterbury Shakers: 13 Summers on Lake Winnisquam. Presenters: Daryl Thompson.

October 4 - Annual Meeting and Supper, 6:30 PM.

Special events include a Flea Market and Craft Sale on June 17 (9 AM – 2 PM); Open House with Tavern Tours: July 1, August 4, & September 1 (3 – 6 PM); Old Home Day Tours on August 5 (10 AM – 2 PM); Heritage Harvest Supper and Open House on August 19 (6 PM); and the Christmas Greens and Crafts Sale on December 2 (9 AM – 3 PM). The farmers' market is held every Friday (3 PM – 6 PM) from June 24 to September 30.

Information concerning membership in the Society, rental of the Lane Tavern for private functions, programming or preservation may be obtained by contacting Elizabeth Merry, President, at 286-4897.

Other information regarding the Historical Society may be found on its website: [lanetavern.org](http://lanetavern.org)

Respectfully submitted,  
Elizabeth Merry  
President

## **Sanbornton Bay Circle of Home & Family**

Sometime back in the 1940's a group of Sanbornton ladies formed their own Extension Homemakers organization. Today this same organization is called the Sanbornton Bay Circle of Home & Family, a non-profit volunteer organization. We have 23 members that meet every other month (except July) at various members' homes for programs or activities. Our programs are varied and include pot-luck luncheons, book reviews and educational up to date programs from the UNH Cooperative Extension.

Some of the members meet every other week to make and donate crib quilts for the ABC Quilts for Babies-at-Risk organization in Northwood. Forty book bags were made and filled with children's items and given to the NH corrections Prison in Laconia. These bags are given to prison inmates to give to their children on visiting day. In early summer, the group toured Tarbin Gardens in West Franklin.

We had a yard sale fund raiser at Lou Cataldo's "The Farm". Money from the sale of the items is used for philanthropic functions during the year. A \$250 Book Award was given to a Sanbornton high school graduate, donations were made to the Spaulding Youth Center Foundation and Abbey Sargent Scholarship. We made cookies and distributed them to many shut-ins and food certificates were given to needy families during the Holidays.

At the 2005 Annual State meeting, Lou Cataldo received the states highest group recognition, the Circle of Gold Award, for her many years of service and accomplishments on the local, county and state level.

Our meetings are held the third Wednesday of the month at 1 pm. We welcome new members.

Respectfully submitted,  
Judith C. Hewson  
Secretary

## **District One Executive Councilor's Report 2005**

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available / open at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

Sources of information from my office to you include:

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-07

NH Executive Council brochure

Listing of toll-free phone numbers for resources and information

Effective email/website source includes:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings, and the history of the Executive Council.

[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters

[www.gencourt.state.nh.us/house/members](http://www.gencourt.state.nh.us/house/members) all NH House Members email addresses

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) ALL NH Senate Members email addresses

I am always available to assist you and your region in solving issues and concerns of importance to you.

It is a pleasure to serve District One.

Respectfully Submitted,  
Raymond S. Burton  
Executive Councilor  
District One

## **Vital Records**

### **BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2005**

| <b>DATE</b> | <b>PLACE</b> | <b>NAME OF CHILD</b>        | <b>FATHER'S NAME<br/>MOTHER'S NAME</b> |
|-------------|--------------|-----------------------------|--|
| 02-04-2005  | Laconia      | Lewis, Gavin Blake          | Lewis, Clyde<br>Lewis, Jacqueline      |
| 2-20-2005   | Laconia      | Gosselin, Duncan Eddy       | Gosselin, Thomas<br>Gosselin, Irene    |
| 03-03-2005  | Plymouth     | Sheehan, Jacob Riley        | Sheehan, Jonathan<br>Torsey, Megan     |
| 04-12-2005  | Lebanon      | Kiejza, Serendipity Bella   | Bartz, Rosemary                        |
| 04-16-2005  | Laconia      | McCarrick, Zackary Brian    | McCarrick, Jason<br>Keith, Megan       |
| 04-20-2005  | Franklin     | Poire, Ethan Scott          | Poire, Jason<br>Poire, Barbara         |
| 05-04-2005  | Lebanon      | Smith, Emma Mae             | Smith, Heather                         |
| 05-14-2005  | Franklin     | Lepage, Mariangela Antonina | Lepage, Mark<br>Lepage, Christine      |
| 05-27-2005  | Concord      | Salmon, Alyssa Lauren       | Salmon, David<br>Salmon, Beckee        |
| 06-04-2005  | Concord      | Auger, Beau Isaac           | Auger, Scott<br>Auger, Kimberly        |
| 06-11-2005  | Concord      | Rollins, Benjamin Joseph    | Rollins, Douglas<br>Rollins, Karen     |
| 06-14-2005  | Laconia      | Barnes, Jonathan David      | Barnes, Timothy<br>Barnes, Donna       |
| 06-15-2005  | Laconia      | Scott, Ava Naela Faith      | Scott, Vincent<br>Drury, Justine       |

Sanbornton Annual Report for Year Ending December 31, 2005

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON  
FOR THE YEAR ENDING DECEMBER 31, 2005**

(Continued)

| <b>DATE</b> | <b>PLACE</b> | <b>NAME OF CHILD</b>         | <b>FATHER'S NAME<br/>MOTHERS NAME</b>       |
|-------------|--------------|------------------------------|---|
| 06-18-2005  | Laconia      | Cochran, Adam Kent           | Cochran, Adam<br>Cruz, Nadine               |
| 06-29-2005  | Concord      | Johnston, Stephen E.         | Johnston, Stephen<br>Johnston, Roberta      |
| 07-09-2005  | Laconia      | Spitz, Johann Gregory        | Spitz, Philip<br>Spitz, Cedar               |
| 07-14-2005  | Lebanon      | Ritchie, Sophia Alexis       | Ritchie, Steven<br>Ritchie, Caitlin         |
| 07-18-2005  | Sanbornton   | Ivester, Auden Mckane        | Ivester, Shawn<br>Ivester, Guylaine         |
| 07-20-2005  | Concord      | Uicker, Maria Rae            | Uicker, Barry<br>Uicker, Chrysoula          |
| 07-22-2005  | Concord      | Dodge, Lyla Emily            | Dodge, Jason<br>Dodge, Susan                |
| 08-09-2005  | Concord      | Lynch, Amelia Kingsley       | Lynch, Daniel<br>Lynch, Deborah             |
| 09-09-2005  | Laconia      | Lessard, Evan Leo            | Lessard, Alfred<br>Lessard, Denise          |
| 11-01-2005  | Laconia      | LaGace, Gabriel Michael      | LaGace, Michael<br>Khetsisouvanh, Bounesong |
| 11-07-2005  | Concord      | Sargent, Isabella Eve        | Sargent, Douglas<br>Vaughn, Jennifer        |
| 11-29-2005  | Franklin     | Mills, Elizabeth Marie       | Mills, John<br>Mills, Bobbi-Rae             |
| 12-08-2005  | Laconia      | Howell-Hanson, Tayler Alexis | Hanson, Jonathan<br>Howell, Melissa         |
| 12-11-2005  | Laconia      | Beliveau, Isaac Robert       | Ledoux, Marcel<br>Beliveau, Tammy           |

**Sanbornton Annual Report for Year Ending December 31, 2005**

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON  
FOR THE YEAR ENDING DECEMBER 31, 2005**

(Continued)

| <b>DATE</b> | <b>PLACE</b> | <b>NAME OF CHILD</b>      | <b>FATHER'S NAME<br/>MOTHERS NAME</b> |
|-------------|--------------|---------------------------|---------------------------------------|
| 12-15-2005  | Laconia      | Hughes, Megan Renee       | Hughes, Patrick<br>Hughes, Ginny      |
| 12-23-2005  | Concord      | Bartlett, Kellan Stewart  | Bartlett, Judson<br>Bartlett, Karen   |
| 12-30-2005  | Laconia      | Wederski, Andrew Nicholas | Luangrath, Sengphetsoupha             |

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON  
FOR THE YEAR ENDING DECEMBER 31, 2005**

| <b>NAMES</b>                           | <b>DATE</b> | <b>RESIDENCE</b>                 |
|--|-------------|----------------------------------|
| Gelbard, Jospeh B<br>Gelbard, Silvia M | 01-09-2005  | Sanbornton, NH<br>Sanbornton, NH |
| Lance, Daniel L<br>Sands, Lisa M       | 01-29-2005  | Sanbornton, NH<br>Sanbornton, NH |
| Bisset, Mark A<br>Creasia, Cindy M     | 03-01-2005  | Sanbornton, NH<br>Sanbornton, NH |
| Clarke, John<br>Biermann, Christine    | 04-02-2005  | Sanbornton, NH<br>Sanbornton, NH |
| Cote, William H<br>Kimball, Kelly M    | 04-02-2005  | Bristol, NH<br>Sanbornton, NH    |
| Merry, Martin D<br>Rose, Elizabeth H   | 04-30-2005  | Exeter, NH<br>Sanbornton, NH     |
| Miner, John F<br>Wright, Irene A       | 06-04-2005  | Sanbornton, NH<br>Franklin, NH   |
| Sheehan, Jonathan W<br>Torsey, Megan L | 06-04-2005  | Sanbornton, NH<br>Sanbornton, NH |



**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON  
FOR THE YEAR ENDING DECEMBER 31, 2005**

(Continued)

| <b>NAMES</b>                             | <b>DATE</b> | <b>RESIDENCE</b>                     |
|--|-------------|--------------------------------------|
| Lewis, Troy A<br>Hamilton, Amanda L      | 06-17-2005  | Sanbornton, NH<br>Moultonborough, NH |
| Robb, Kenneth R<br>Willmott, Lynn M      | 07-09-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Clark, Joshua L<br>McKeen, Laura M       | 07-11-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Bourgeois, Wayne R<br>Elliott, Cindy G   | 07-23-2005  | Sanbornton, NH                       |
| Fischer, Lawrence A<br>Chapman, Donna L  | 08-06-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Reece, Gregory S<br>Mixon, Heather C     | 08-06-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Howe, Nathan G<br>Shartar, Esther A      | 08-07-2005  | Northfield, NH<br>Sanbornton, NH     |
| LaBranche, Robert A<br>Brewer, Nancy A   | 08-20-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Whittemore, Glenn D<br>Lawrence Heidi L  | 08-20-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Tibbetts, Kevin D<br>Desrochers, Laura L | 08-26-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Perry, Stephen G<br>Martin, Susan L      | 09-10-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Dennis, Tyson E<br>Daniels, Nicole M     | 10-08-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Griffin, Stanley R<br>Norton, Teresa E   | 11-19-2005  | Sanbornton, NH<br>Sanbornton, NH     |
| Plaisted, Jeff A<br>Ferguson, Linda A    | 12-24-2005  | Sanbornton, NH<br>Sanbornton, NH     |

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR  
THE YEAR ENDING DECEMBER 31, 2005**

| <b>NAME OF DECEASED</b> | <b>DATE</b> | <b>PLACE</b> | <b>FATHER'S NAME<br/>MOTHER'S NAME</b>  |
|-------------------------|-------------|--------------|---|
| Moses, Arthur           | 01-11-2005  | Laconia      | Moses, Harry<br>Heath, Zilla            |
| Braley, Ruth            | 02-13-2005  | Sanbornton   | Clark, Truman<br>Wright, Mabel          |
| Tessler, Benjamin       | 03-01-2005  | Sanbornton   | Tessler, Samuel<br>Brosman, Bella       |
| Risley, Aaron           | 03-23-2005  | Laconia      | Risley, Robert<br>McQuaid, Patricia     |
| Lane, Mindy             | 04-09-2005  | Laconia      | Lane, Leslie<br>Pike, Mindy             |
| Jones, Virginia         | 05-12-2005  | Franklin     | Williams, Frederick<br>Costello, Helena |
| Handlin, Barbara        | 06-02-2005  | Laconia      | Enman, Edison<br>Rich, Edith            |
| Damato, Diane           | 08-19-2005  | Sanbornton   | Ducharme, Robert<br>Deshneaux, Lorraine |
| Sleeper, Louise         | 09-21-2005  | Franklin     | Cotter, Lawrence<br>Chase, Lois         |
| Barnaby, Dorothy        | 10-31-2005  | Franklin     | Burbank, Lindley<br>Hodgdon, Nellie     |
| Purtell, Mary           | 10-31-2005  | Sanbornton   | Byrne, Simon<br>Caufield, Delia         |
| Olesen, David           | 12-05-2005  | Lebanon      | Olesen, Jesper<br>Tober, Anita          |
| Laroche, David          | 12-12-2005  | Sanbornton   | Laroche, Alfred<br>Shepard, Margaret    |
| Griffin, Sherwood       | 12-22-2005  | Sanbornton   | Griffin, Harry<br>Belyea, Bertha        |

**2005 Compensation for Elected Officials & Town Employees**

|                                   |                    |             |
|-----------------------------------|--------------------|-------------|
| <b>Building Maintenance</b>       | James Jenkins      | \$725.59    |
|                                   | James Drury        | \$101.37    |
| <b>Building Committee</b>         | Dawn Calley        | \$1,395.00  |
| <b>Health and Zoning</b>          | William Tobin      | \$997.50    |
|                                   | James Wells        | \$1,141.88  |
| <b>Highway Department</b>         | Walter Joslyn      | \$40,381.24 |
|                                   | David Grant        | \$32,725.61 |
|                                   | Matthew Laro       | \$20,059.52 |
|                                   | Norman Lemay       | \$5,437.41  |
|                                   | Mark Bisset        | \$6,585.31  |
|                                   | Nicholas Blais     | \$11,691.33 |
|                                   | Wayne Young        | \$28,909.49 |
|                                   | Shirley Griffin    | \$53,541.84 |
|                                   | Brian Nelson       | \$21,688.41 |
| <b>Moderator</b>                  | Donald Foudriat    | \$200.00    |
| <b>Overseer of Public Welfare</b> | Melanie Vantassel  | \$2,274.93  |
|                                   | Katie Decarteret   | \$366.52    |
|                                   | Christine Thompson | \$258.23    |
| <b>Planning Board</b>             | David Lorch        | \$22,103.02 |
|                                   | Daureen Harding    | \$1,490.00  |
|                                   | Katie Decarteret   | \$395.00    |
| <b>Police Department</b>          | Mark Barton        | \$49,382.80 |
|                                   | Stephen Hankard    | \$45,407.23 |
|                                   | Kevin McIntosh     | \$10,473.60 |
|                                   | Tracey Trammell    | \$30,906.77 |
|                                   | Gary Boisvert      | \$38,041.69 |
|                                   | James Cote         | \$23,160.00 |
|                                   | Stephen Houten     | \$322.93    |
|                                   | Carolyn DiNitto    | \$6,307.20  |

Sanbornton Annual Report for Year Ending December 31, 2005

|                                       |                  |             |
|---------------------------------------|------------------|-------------|
| <b>Police Department (Continued)</b>  | Ryan Nolan       | \$5,594.55  |
|                                       | Gavin MacDonald  | \$14,945.04 |
|                                       | Mark Magoon      | \$7,237.61  |
|                                       | Earl Gage        | \$31,780.25 |
|                                       | Trisha Goss      | \$16,412.20 |
|                                       | Garrett Wright   | \$4,040.29  |
| <b>Recreation Department</b>          | Julie Lonergan   | \$21,091.20 |
|                                       | Mary Daly        | \$12,181.52 |
|                                       | Sarah Deleault   | \$2,860.18  |
|                                       | Dianne Bailey    | \$4,001.38  |
|                                       | Suzanne Penney   | \$2,427.81  |
|                                       | Shelby Reed      | \$2,929.31  |
|                                       | Tiffany LaPlante | \$4,303.92  |
|                                       | Nicholas Sereni  | \$2,225.79  |
|                                       | Joan Hoffmire    | \$149.06    |
| <b>Selectmen</b>                      | Patricia Wells   | \$3,500.00  |
|                                       | Guy Giunta       | \$3,500.00  |
|                                       | Andrew Livernois | \$2,722.22  |
|                                       | Peter Dascoulais | \$777.76    |
| <b>Selectmen's Office</b>             | Bruce Kneuer     | \$49,504.13 |
|                                       | Terry Hersh      | \$23,401.71 |
|                                       | Rob Jutton       | \$28,633.51 |
|                                       | April Rollins    | \$3,970.00  |
|                                       | Katy DeCarteret  | \$300.00    |
|                                       | Dawn Calley      | \$1,600.00  |
| <b>Town Clerk &amp; Tax Collector</b> | Jane Goss        | \$43,644.19 |
|                                       | Lurana Joslyn    | \$21,542.21 |
|                                       | Patricia Begin   | \$160.00    |
| <b>Solid Waste</b>                    | Sandra Leighton  | \$110.00    |
| <b>Transfer Station</b>               | Mary O'Neil      | \$33,110.40 |
|                                       | June Plummer     | \$20,603.45 |
|                                       | Richard Hunkins  | \$6,777.19  |
|                                       | Jane Goodwin     | \$13,823.88 |
|                                       | Pamela Papera    | \$7,254.97  |

**Sanbornton Annual Report for Year Ending December 31, 2005**

|  |                 |             |
|--|-----------------|-------------|
| <b>Treasurer</b>                       | Susan Shannon   | \$3,902.21  |
| <b>Trustees of Trust Funds</b>         | Curt McGee      | \$200.00    |
|  | Ann Cioffi      | \$200.00    |
|  | Donald Bormes   | \$200.00    |
| <b>ZBA</b>                             | Ann Littlefield | \$860.00    |
| <b>Budget Committee</b>                | Sandra Leighton | \$810.00    |
| <b>Town Government Study Committee</b> | Katy DeCarteret | \$35.00     |
| <b>Cemeteries</b>                      | Sally Hibberd   | \$2,040.00  |
|  | Peter Hibberd   | \$1,380.00  |
| <b>Conservation</b>                    | Katy DeCarteret | \$650.00    |
| <b>Elections &amp; Registrations</b>   | Sheila Dodge    | \$170.00    |
|  | Jane Goss       | \$125.00    |
|  | Lurana Joslyn   | \$75.00     |
|  | Curt McGee      | \$75.00     |
|  | Sandra Leighton | \$37.50     |
|  | Mary Earley     | \$170.00    |
|  | Richard Leclerc | \$75.00     |
|  | Christine McGee | \$75.00     |
|  | Trisha Goss     | \$440.00    |
|  | Joyce Jenkins   | \$75.00     |
| <b>Emergency Management</b>            | Jon Sanborn     | \$750.00    |
| <b>E-911</b>                           | Jon Sanborn     | \$500.00    |
| <b>Fire Department</b>                 | Jerry Busby     | \$46,476.56 |
|  | Linda Surowiec  | \$1,011.04  |
|  | Dennis Paquet   | \$2,986.86  |
|  | Stephanie Read  | \$1,129.62  |
|  | Jon Sanborn     | \$536.64    |
|  | Celina Dykstra  | \$763.42    |
|  | Gary Courtney   | \$941.56    |
|  | Mark Foster     | \$133.28    |

Sanbornton Annual Report for Year Ending December 31, 2005

**Fire Department (Continued)**

|                      |            |
|----------------------|------------|
| Eric Jensen          | \$761.56   |
| Scott Taylor         | \$2,095.00 |
| Paul Moore           | \$646.62   |
| Benjamin Burlingame  | \$1,616.16 |
| Raymond Smith        | \$1,713.80 |
| Catherine Wilson     | \$4,221.00 |
| Jennifer Dykstra     | \$66.22    |
| John Aviza           | \$836.63   |
| Gary F. Shaffer      | \$345.22   |
| Gregory Sanderson    | \$35.06    |
| Douglas Read         | \$207.00   |
| Bernard Kennedy      | \$419.75   |
| Scott Haskins        | \$264.50   |
| Dennis Huckins       | \$270.25   |
| Aaron Abbott         | \$347.88   |
| Steven Surowiec      | \$1,815.00 |
| Thien Miller         | \$1,340.79 |
| Shari Perez          | \$215.63   |
| Mitchell Littlefield | \$63.25    |
| Alfred Archambault   | \$981.54   |
| Kasia Beznoska       | \$1,417.59 |
| Janine Vary          | \$339.25   |

940430.54  
-940430.54

## 2006 Warrant Town of Sanbornton, New Hampshire

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Fourteenth day of March, in the year Two Thousand Six, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To choose all necessary District Officers for the Winnisquam Regional School District.

To vote on the following Questions:

### Question #1

"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of March?"

(By Petition)

*Italic*: shows proposed addition. **bold**: shows the reasoning. ~~strike through~~: shows deleted text.

### AMENDMENT #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

Article 4 N. The town shall consider contiguous lots consisting of one or more non-conforming lots by reason of area or dimension, under the same ownership to be merged as one for the purpose of enforcing compliance with lot dimension requirements outlined in this ordinance.

**Reasoning: to eliminate involuntary merger of contiguous lots.**

The Planning Board supports the adoption of this amendment.

### AMENDMENT #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

~~(T) Open Space Zoning [March 2000]~~ *Rename: CLUSTER DEVELOPMENT ZONING*

1. Authority: ~~Open Space Zoning~~ *Cluster Development Zoning* is an innovative land use control according to RSA 674:21.
2. Purpose: ~~Open Space Zoning~~ *Cluster Development Zoning* in the Town of Sanbornton will...

**Reasoning: The term "Cluster Development" is more in line with state regulations.**

The Planning Board supports the adoption of this amendment.

### AMENDMENT #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

Article 4 T Open Space Zoning

#### D. Dimensional Standards:

After the natural features have been identified, the applicant shall locate potential house locations, then road alignments, then finally lot lines.

1. Lot sizes shall be sufficient to support water and sewage systems, utilities, driveway and other access, dwelling site, landscaping, and setbacks.
2. Lots shall be laid out, to the greatest extent feasible;
  - a. On the most suitable soils for sub-surface septic disposal.
  - b. On the least fertile soils for agricultural uses, and in a manner, which maximizes the remaining usable area for such agricultural purposes.
  - c. Within any woodland contained in the parcel, or along the outlying edges of open fields adjacent to any wood lot.
  - d. In a wooded location, whereas a majority of the forestland is contiguous and can be productively managed for forestry or wildlife.
  - e. In locations least likely to block or interrupt scenic vistas.
  - f. To maintain the majority of existing road frontage undeveloped.
3. Any lot facing onto an existing public road shall have frontage of not less than 50 feet.
4. Any lot facing a new subdivision road shall have frontage of not less than 50 feet. The Planning Board reserves the right to require appropriate separation between driveways.
5. Building setbacks may be established by the Planning Board; however, in no case, shall buildings be closer than 20 feet from each other.
6. Lots are limited to single family detached dwellings and accessory uses, including residential additions, garages, sheds, fences, and pools.
7. All new subdivision roads shall be designed and constructed in accordance to the road standards as specified in the Sanbornton Subdivision Regulations.
8. *No lot shall measure less than 1/3 of the minimum lot size in area allowed for that zoning District.*

**Reasoning: To provide a minimum size limit for lots under the Open space/Cluster Development ordinance.**

The Planning Board supports the adoption of this amendment.

### AMENDMENT #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

Article 4 T 2. f. Permit reduced lot sizes in open space zoning developments, but will preclude condominiums or multi-family housing within open space developments, ~~except for elderly housing~~(Refer to Article 4 Paragraph Q for provisions on elderly housing).

**Reasoning: There is no longer an elderly housing ordinance.**

The Planning Board supports the adoption of this amendment.

### AMENDMENT #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

ARTICLE 15 WETLANDS CONSERVATION DISTRICT



A. Title and Authority

- (1) This ordinance shall be known as the "Wetlands Conservation District Ordinance of the Town of Sanbornton, N. H.", adopted March 1976 and as amended.
- (2) By the authority granted in NH RSA 482-A:15, 674:16-17, and 674:20 and in the interest of public health, safety and general welfare, the Sanbornton Wetlands Conservation District Ordinance is hereby established to regulate the uses of lands subject to standing water, flooding or high water tables for extended periods of time. [revised March 1998]
- (3) *The Wetland Conservation District serves as an overlay zone which applies to all zoning districts.*

**Reasoning:** For clarification of the application of the Wetland Conservation District guidelines to indicate the overlay district extends beyond the Watershed Protection Area.

The Planning Board supports the adoption of this amendment.

**AMENDMENT #6**

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board in the Town Zoning Ordinance as follows.

**Existing Minimum Lot Requirements**

**Bold shows** changes  
proposed

| ZONE                   | FRONTAGE.          | SETBACKS |      |      | LOT AREA |
|------------------------|--------------------|----------|------|------|----------|
|                        | in feet            | front    | rear | side | in Acres |
| General Agriculture    | 220                | 30       | 10   | 10   | 3        |
| General Residential    | <del>175</del> 200 | 30       | 10   | 10   | 1 1/2    |
| Forest Conservation    | 600                | 35       | 35   | 35   | 6        |
| Recreational           | 175                | 30       | 10   | 10   | 1 1/2    |
| Historic Preservation: |                    |          |      |      |          |
| Village Historic       | 175                |          |      |      | 1 1/2    |
| Rural Historic         | 220                |          |      |      | 3        |
| Commercial             | 125                | 30       | 10   | 10   | 1/2      |
| Highway Commercial     | 175                | 150      | 25   | 25   | 0.803    |

**Reasoning:** To protect and enhance the rural character of the town.

The Planning Board supports the adoption of this amendment.

**AMENDMENT #7**

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

**Proposed repagination and reorganization of the entire ordinance without any substantive change to the text or wording of the document.**

The Planning Board supports the adoption of this amendment.

**You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday, the Fifteenth day of March, in the year Two Thousand Six, at seven of the clock in the evening (7:00 p.m.) to act upon the following subjects:**

## **Article 1.     Change of Fiscal Year End from December 31<sup>st</sup> to June 30<sup>th</sup>**

To see if the Town will vote to adopt an optional fiscal year to run from each July 1<sup>st</sup> to June 30<sup>th</sup> under RSA 31:94-a and 31:94-b, I.

### **Section 31:94-a**

**31:94-a Optional Fiscal Year.** – Cities and towns and counties, may adopt a single 18 month accounting period running from January 1 of the calendar year following adoption and ending June 30 of the next following year. Thereafter, accounting periods for such towns, cities, and counties shall run from July 1 to June 30 of the following year.

**Source.** 1969, 497:1. 1971, 454:1, eff. Aug. 29, 1971.

### **Section 31:94-b**

**31:94-b Adoption.** – The provisions of RSA 31:94-a shall not take effect in any town, city or county unless adopted in the following manner:

- I. In towns operating under the municipal budget law, by unanimous vote of the selectmen together with the approval of a 2/3 majority of the members of the budget committee, or by an article in the town warrant adopted by a majority of the legal voters of the town present and voting on such adoption;
- II. In towns not operating under the municipal budget law, by an article in the town warrant, adopted by a majority of the legal voters of the town present and voting on such adoption;
- III. In cities, by 2/3 vote of the city council;
- IV. In counties, by majority vote of the members of the county convention present and voting.

**Source.** 1969, 497:1. 1973, 474:1. 1986, 208:4, eff. Aug. 5, 1986.

## **Article 2.     May Town Meeting**

To see if the Town will vote to adopt a May date for Town Meeting pursuant to RSA 39:2-a, effective with the Town Meeting to be held in 2007 and pursuant to the prior adoption of RSA 31:94-a by the legislative body.

### **Section 39:2-a**

#### **39:2-a Optional Provisions. –**

I. Any town may at an annual meeting vote to conduct the choice of town officers elected by an official ballot and other action required to be inserted on said official ballot on the second Tuesday of March or on the second Tuesday of May if the town has adopted the provisions of RSA 31:94-a and authorize the selectmen to choose another day for the second session of the town meeting for the transaction of all other town business. Upon written application of 25 or more voters, addressed to the selectmen, the following question shall be submitted to the voter at such annual meeting: "Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?" This question shall appear upon the official ballot in towns having such a ballot, otherwise upon a special ballot prepared by the town clerk. Proper provision shall be made on the ballot to permit the voter clearly to indicate his choice on the question. If a majority of the legal voters present and voting on the question vote in the affirmative, the provisions of this Section shall be declared adopted. In any town adopting the provisions hereof the warrant for an annual meeting held hereunder shall prescribe the place, day and hours of each session of said meeting and said warrant shall be posted as required for any town meeting. In a town which has adopted the provisions of this section, no business other than the election of town officers elected by an official ballot and other action required to be inserted on said official ballot shall be taken up at the first session of said meetings. A town which has adopted

the provisions hereof may rescind such action in the same manner as provided for its adoption. The question in this case shall be: "Shall the provisions for having 2 sessions of the annual town meeting be declared no longer in effect in this town?"

II. Alternatively, a town may conduct its meetings and the election of officers through use of the official ballot by adoption of the provisions of RSA 40:13.

Source, 1969, 106:1. 1971, 562:2. 1976, 33:2. 1977, 267:1, eff. Aug. 21, 1977. 1997, 318:3, eff. Aug. 22, 1997

Article 3. Capital Improvement Program Committee

To see if the Town will vote to authorize the Board of Selectmen to appoint a "Capital Improvement Program Committee" pursuant to RSA 674:5.

Section 674:5

**674:5 Authorization.** – In a municipality where the planning board has adopted a master plan, the local legislative body may authorize the planning board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. As an alternative, the legislative body may authorize the governing body of a municipality to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the mayor or selectmen and the budget committee in their consideration of the annual budget.

Source, 1983, 447:1, eff. Jan. 1, 1984. 2002, 90:1, eff. July 2, 2002.

Article 4. Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Forty Seven Thousand Six Hundred Sixty Two Dollars (\$2,647,662) for the Operating Budget of the Town. The Operating Budget covers the following appropriations:

| <u>DRA Acct #s</u> | <u>DRA Account Name</u> | <u>Budget Committee Recommendation</u> | <u>Selectmen's Recommendation</u> |
|--------------------|-------------------------|--|-----------------------------------|
| 4130-4199          | General Government      | \$837,913                              | \$842,913                         |
| 4210-4299          | Public Safety           | \$540,229                              | \$574,204                         |
| 4311-4319          | Highways & Streets      | \$636,543                              | \$636,543                         |
| 4321-4329          | Sanitation              | \$252,595                              | \$252,595                         |
| 4411-4449          | Health & Welfare        | \$83,779                               | \$84,532                          |
| 4520-4589          | Culture & Recreation    | \$189,282                              | \$189,282                         |
| 4611-4659          | Conservation            | \$1,321                                | \$1,321                           |
| 4711-4799          | Debt Service            | \$106,000                              | \$106,000                         |
| Total ----->       |                         | \$2,647,662                            | \$2,687,391                       |

## **Article 5.     Capital Outlay Appropriations**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ten Thousand Three Hundred Sixty-Nine Dollars (\$510,369) for the following Capital Outlay purposes:

| <u>DRA Acct. #s</u> | <u>DRA Account Name</u>                          | <u>Budget Committee Recommendation</u> | <u>Selectmens' Recommendation</u> |
|---------------------|--|--|-----------------------------------|
| 4901                | Land   | \$500                                  | \$500                             |
| 4902                | Machinery, Vehicles & Equipment:                 |  |                                   |
|                     | Police Cruiser                                   | \$26,500                               | \$26,500                          |
|                     | Fire Dept. - Ambulance Lease Payment             | \$18,369                               | \$18,369                          |
|                     | Sub-Total ----->                                 | \$44,869                               | \$44,869                          |
| 4903                | Buildings:                                       |  |                                   |
|                     | Chapel Fire Station - Roof and Alarm System      | \$10,000                               | \$10,000                          |
|                     | LSB and Chapel Fire Station - Ventilation System | \$50,000                               | \$50,000                          |
|                     | Highway Garage Renovations                       | \$15,000                               | \$15,000                          |
|                     | Town Hall Repairs                                | \$40,000                               | \$40,000                          |
|                     | Sub-Total ----->                                 | \$115,000                              | \$115,000                         |
| 4909                | Improvements Other Than Buildings                |  |                                   |
|                     | State Roads - State Aid Reconstruction           | \$200,000                              | \$200,000                         |
|                     | Town Parking Facilities                          | \$50,000                               | \$50,000                          |
|                     | Town Roads                                       | \$100,000                              | \$100,000                         |
|                     | Sub-Total ----->                                 | \$350,000                              | \$350,000                         |
|                     | Total for All Capital Outlays ----->             | \$510,369                              | \$510,369                         |

## **Article 6.     Fire Department Call Roster**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of compensating Firefighters and Emergency Medical personnel on a "per call" basis.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 4. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

**Recommended by a majority vote of the Budget Committee. Recommended by the Board of Selectmen.**

## **Article 7.     Purchase of Two Backhoes**

To see if the Town will vote to authorize the selectmen to enter into a 5 year lease/purchase agreement for One Hundred Sixty Thousand Dollars (\$160,000) for the purpose of leasing two

backhoes, one for the Highway Department and one for the Transfer Station, and to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required).

Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 5.

**Recommended by the Budget Committee and the Board of Selectmen.**

**Article 8.     Operating Transfer Appropriations**

To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Five Hundred Dollars (\$87,500) for the following Capital Reserve Fund and Special Revenue Fund transfers:

| <u>DRA Acct. #s</u> | <u>DRA Account Name</u>                  | <u>Budget Committee Recommendation</u> | <u>Selectmens' Recommendation</u> |
|---------------------|--|--|-----------------------------------|
| 4912                | To Special Revenue Fund                  | \$40,000                               | \$40,000                          |
| 4913                | To Capital Projects Fund                 | \$0                                    | \$0                               |
| 4914                | To Enterprise Funds                      |  |                                   |
|                     | Sewer                                    | \$0                                    | \$0                               |
|                     | Water                                    | \$0                                    | \$0                               |
|                     | Electric                                 | \$0                                    | \$0                               |
|                     | Airport                                  | \$0                                    | \$0                               |
| 4915                | To Capital Reserve Funds                 |  |                                   |
|                     | CRF Fire Truck                           | \$10,000                               | \$10,000                          |
|                     | CRF Town Building Improvements           | \$2,500                                | \$2,500                           |
|                     | CRF Fire Truck Repair & Refurbishment    | \$25,000                               | \$25,000                          |
|                     | CRF Roads & Bridges                      | \$10,000                               | \$10,000                          |
|                     | Sub-Total ----->                         | \$47,500                               | \$47,500                          |
| 4916                | To Expendable Trust Fund-except #4917    | \$0                                    | \$0                               |
| 4917                | To Health Maintenance Trust Funds        | \$0                                    | \$0                               |
| 4918                | To Nonexpendable Trust Funds             | \$0                                    | \$0                               |
| 4919                | To Agency Funds                          | \$0                                    | \$0                               |
|                     | Total for All Operating Transfers -----> | \$87,500                               | \$87,500                          |

**Article 9.     Police Special Details**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 4. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

**Recommended by the Budget Committee and the Board of Selectmen.**

**Article 10. Salary for the Town Clerk/Tax Collector**

To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Eight Hundred and Sixty-Five Dollars (\$42,865) for the purpose of the Town Clerk / Tax Collector Salary. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 4. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

**Recommended by the Budget Committee and the Board of Selectmen.**

**Article 11. Discontinue Selected Capital Reserve Funds**

To see if the Town will vote to discontinue the following Capital Reserve Funds and to return all such fund balances to the General Fund:

Library Construction/Reconstruction Capital Reserve Fund  
(As of December 31, 2005 this fund totaled \$677.95)

Sanitary Landfill Closure Capital Reserve Fund  
(As of December 31, 2005 this fund totaled \$769.07)

Town Park Capital Reserve Fund  
(As of December 31, 2005 this fund totaled \$815.34)

Winnisquam Fire Department Capital Reserve Fund  
(As of December 31, 2005 this fund totaled \$5,802.25)

(Majority vote required).

**Article 12. Length of Term for Overseer of the Public Welfare**

To see if the Town will vote to change the term of the elected Overseer of Public Welfare from one (1) year to three (3) years, effective with the election to be held in 2007.

**Article 13. Retention of Audio Tapes of Selectmens' Meetings**

To see if the Town will vote to clarify the language of Article #23 (approved) of the 2000 Town Meeting by permitting the Town to reuse or dispose of audio cassette recordings of Selectmen's meetings, pursuant to RSA 33-A:3-a, LXXX (amended by the language of House Bill 437 and signed into law in 2005). The law now reads as follows:

LXXX. Meeting minutes, tape recordings: keep until written record is approved at meeting. As soon as minutes are approved, either reuse the tape or dispose of the tape.

**Article 14. Rufus Colby Road**

To see if the Town will vote to change the status of a portion of Rufus Colby Road from Class VI to Class V. The portion runs from the junction with Tower Hill Road to a point some two hundred forty (240) feet at the far end of the Town Cemetery land. This change is sought in conjunction with the use of the Town Cemetery.

**Article 15. Oak Hill Road and New Road – Scenic Road Designation (By Petition)**

“To see if the town will vote to designate Oak Hill Road from Woodman Road to the Meredith town line and New Road from the intersection of Oak Hill Road to the Meredith town line as provided for in New Hampshire RSA 231:157 and RSA 231:158” (By Petition)

**Article 16. Expending Agent for Town Facilities [Non-Capital] Reserve Fund**

To see if the Town will vote to designate the Selectmen as agents to expend on the Town Facilities [Non-Capital] Reserve Fund. (Majority vote required).

**Article 17. Expending Agent for Transfer Station Equipment Capital Reserve Fund**

To see if the Town will vote to designate the Selectmen as agents to expend on the Transfer Station Equipment Capital Reserve Fund. (Majority vote required).

**Article 18. Expending Agent for Fire Truck Capital Reserve Fund**

To see if the Town will vote to designate the Selectmen as agents to expend on the Fire Truck Capital Reserve Fund. (Majority vote required).

**Article 19. Expending Agent for Fire Department Rescue Vehicles Capital Reserve Fund**

To see if the Town will vote to designate the Selectmen as agents to expend on the Fire Department Rescue Vehicles Capital Reserve Fund. (Majority vote required).

**Article 20. Authority for Selectmen to Acquire or Sell Land and/or Buildings**

To see if the Town will vote to grant the Selectmen authority to acquire or sell land and/or buildings in accordance with the provisions of RSA 41:14-a.

**Section 41:14-a**

**41:14-a Acquisition or Sale of Land, Buildings, or Both. –**

I. If adopted in accordance with RSA 41:14-c, the selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies, where a board or

commission or both, exist. After the selectmen receive the recommendation of the planning board and the conservation commission, where a board or commission or both exist, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. The selectmen's vote shall take place no sooner than 7 days nor later than 14 days after the second public hearing which is held.

II. The provisions of this section shall not apply to the sale of and the selectmen shall have no authority to sell:

- (a) Town-owned conservation land which is managed and controlled by the conservation commission under the provisions of RSA 36-A.

- (b) Any part of a town forest established under RSA 31:110 and managed under RSA 31:112.

- (c) Any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes

Source, 1994, 197:3; 1997, 38:1, 2001, 187:2, eff. Sept. 3, 2001, 2005, 80:1, eff. Aug. 6, 2005.

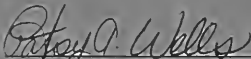
## **Article 21. Acceptance of Stumps at Transfer Station (By Petition)**

"To see if the voters of the Town of Sanbornton will vote to allow the town transfer station to accept stumps. To charge a fee of \$8.00 per yard for the depositing of stumps at the transfer station. Only Sanbornton residents may dispose of the stumps at the transfer station." (By Petition).

## **Article 22. Other Business**

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this 22 day of February, Two Thousand and Six.



Patsy Wells, Chair



Guy Giunta

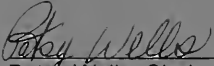


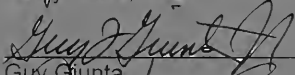
Andrew Livernois

Selectmen of Sanbornton

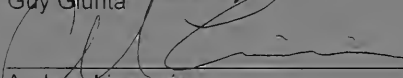


A true copy of Warrant - Attest:

  
Patsy Wells, Chair

  
Guy Giunta

Selectmen of Sanbornton

  
Andrew Livernois

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town offices, being a public place in said Town on the 22 day of February, Two Thousand Six.

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: SANBORNTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 2/23/06

## BUDGET COMMITTEE

Please sign in ink.

Carol Leighton  
Carol J. Leighton  
Jeffrey Ambrose  
Tom St. Laurent

Patricia A. Wilson  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

| 1         | 2   | 3            | 4  | 5                                    | 6   | 7   | 8   | 9   |
|-----------|---|--------------|--|--------------------------------------|---|---|---|---|
| ACCT #    | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr<br>Art# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTED APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTED APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) | BUDGET COMMITTEE APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | BUDGET COMMITTEE APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) |
|           | GENERAL GOVERNMENT                        |              | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  |
| 4130-4139 | Executive                                 | 4            | 96,243   | 91,610                               | 95,463  | 2,702   | 95,463  | 2,702   |
| 4140-4149 | Election Reg & Vital Statistics           | 4            | 3,698  | 3,093                                | 7,430   | 0   | 7,430   | 0   |
| 4150-4151 | Financial Administration                  | 4            | 177,213  | 167,695                              | 134,055   | 8,271   | 134,055   | 8,271   |
| 4152      | Revaluation of Property                   | 4            | 60,000   | 79,193                               | 33,350  | 0   | 33,350  | 0   |
| 4153      | Legal Expense                             | 4            | 47,500   | 66,959                               | 40,000  | 7,500   | 40,000  | 7,500   |
| 4155-4159 | Personnel Administration                  | 4            | 344,400  | 282,686                              | 364,459   | 4,500   | 364,459   | 4,500   |
| 4191-4193 | Planning & Zoning                         | 4            | 32,456   | 32,813                               | 34,512  | 23,234  | 34,512  | 23,234  |
| 4194      | General Government Buildings              | 4            | 53,891   | 81,050                               | 69,203  | 3,000   | 69,203  | 3,000   |
| 4195      | Comptrollers                              | 4            | 2,166  | 2,267                                | 10,152  | 2,500   | 5,152   | 7,500   |
| 4196      | Insurance                                 | 4            | 38,541   | 27,386                               | 46,000  | 0   | 46,000  | 0   |
| 4197      | Advertising & Regional Assoc.             | 4            | 0  | 0                                    | 0   | 0   | 0   | 0   |
| 4199      | Other General Government                  | 4            | 4,465  | 4,597                                | 8,290   | 377   | 8,290   | 377   |
|           | PUBLIC SAFETY                             |              | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  |
| 4210-4214 | Police                                    | 4            | 368,097  | 341,566                              | 382,659   | 22,555  | 348,854   | 56,550  |
| 4215-4219 | Ambulance                                 |              | 0  | 0                                    | 0   | 0   | 0   | 0   |
| 4220-4229 | Fire                                      | 4            | 140,370  | 186,950                              | 164,007   | 55,315  | 164,007   | 55,315  |
| 4240-4249 | Building Inspection                       |              | 0  | 0                                    | 0   | 0   | 0   | 0   |
| 4250-4269 | Emergency Management                      | 4            | 5,996  | 2,889                                | 9,122   | 12,872  | 9,122   | 12,872  |
| 4299      | Other (including Communications)          | 4            | 13,050   | 12,850                               | 18,216  | 1,623   | 18,216  | 1,623   |
|           | AIRPORT/AVIATION CENTER                   |              | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  |
| 4301-4309 | Airport Operations                        |              | 0  | 0                                    | 0   | 0   | 0   | 0   |
|           | HIGHWAYS & STREETS                        |              | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX  |
| 4311      | Administration                            |              | 0  | 0                                    | 0   | 0   | 0   | 0   |
| 4312      | Highways & Streets                        | 4            | 564,320  | 622,862                              | 628,693   | 204,930   | 628,693   | 204,930   |
| 4313      | Bridges                                   | 4            | 5,670  | 314                                  | 8,050   | 0   | 6,050   | 0   |

| 1                              | 2   | 3             | 4  | 5                                    | 6   | 7   | 8   | 9     |
|--------------------------------|---|---------------|--|--------------------------------------|---|---|---|-------|
| ACCT #                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32.3.V) | Warr<br>Art # | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTIONS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTIONS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NO RECOMMENDATION) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED |       |
| HIGHWAYS & STREETS cont.       |   |               |  |                                      |   |   |   |       |
| 4316                           | Street Lighting                           | 4             | 2,400  | 1,463                                | 1,800   | 200   | 1,800   | 200   |
| 4319                           | Other                                     |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| SANITATION                     |   |               |  |                                      |   |   |   |       |
| 4321                           | Administration                            |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4323                           | Solid Waste Collection                    |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4324                           | Solid Waste Disposal                      | 4             | 214,187  | 204,370                              | 216,247   | 9,582   | 216,247   | 8,782 |
| 4325                           | Solid Waste Cleanup                       |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4326-4329                      | Sewage Coll. & Disposal & Other           | 4             | 36,000   | 34,030                               | 36,348  | 0   | 36,348  | 0     |
| WATER DISTRIBUTION & TREATMENT |   |               |  |                                      |   |   |   |       |
| 4331                           | Administration                            |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4332                           | Water Services                            |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4335-4339                      | Water Treatment, Conserv. & Other         |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| ELECTRIC                       |   |               |  |                                      |   |   |   |       |
| 4351-4352                      | Admin. and Generation                     |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4353                           | Purchase Costs                            |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4354                           | Electric Equipment Maintenance            |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4359                           | Other Electric Costs                      |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| HEALTH/WELFARE                 |   |               |  |                                      |   |   |   |       |
| 4411                           | Administration                            | 4             | 8,468  | 2,693                                | 6,240   | 2,000   | 5,486   | 2,754 |
| 4414                           | Pest Control                              |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4415-4419                      | Health Agencies & Hosp. & Other           | 4             | 46,513   | 41,569                               | 52,105  | 2,341   | 52,105  | 2,341 |
| 4441-4442                      | Administration & Direct Assist.           |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4444                           | Intergovernmental Welfare Pyrnits         |               | 0  | 0                                    | 0   | 0   | 0   | 0     |
| 4445-4449                      | Vendor Payments & Other                   | 4             | 18,330   | 24,257                               | 26,188  | 0   | 26,188  | 0     |

1 2 3 4 5 6 7 8 9

## PURPOSE OF APPROPRIATIONS

(RSA 32.3 V)

ACCT #

## CULTURE &amp; RECREATION

| Warrt<br>Art.# | Appropriations<br>Prior Year As<br>Approved by ORA | Actual<br>Expenditures<br>Prior Year | SELECTED APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTED APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>NOT RECOMMENDED |
|----------------|--|--------------------------------------|---|---|---|---|
| 4520-4529      | 4  | 83,495                               | 78,536  | 86,000  | 86,000  | 3,627   |
| 4550-4559      | 4  | 97,821                               | 90,000  | 101,132   | 101,132   | 820   |
| 4583           | 4  | 2,150                                | 2,123   | 2,150   | 2,150   | 0   |
| 4589           |  | 0                                    | 0   | 0   | 0   | 0   |

## CONSERVATION

|           |   |       |     |       |       |   |
|-----------|---|-------|-----|-------|-------|---|
| 4611-4612 | 4 | 1,531 | 876 | 1,321 | 1,321 | 0 |
| 4619      |   | 0     | 0   | 0     | 0     | 0 |
| 4631-4632 |   | 0     | 0   | 0     | 0     | 0 |
| 4651-4659 |   | 0     | 0   | 0     | 0     | 0 |

## DEBT SERVICE

|           |   |        |        |        |        |   |
|-----------|---|--------|--------|--------|--------|---|
| 4711      | 4 | 99,600 | 99,600 | 84,000 | 84,000 | 0 |
| 4721      | 4 | 13,151 | 13,150 | 12,000 | 12,000 | 0 |
| 4723      | 4 | 70,000 | 0      | 10,000 | 10,000 | 0 |
| 4790-4799 |   | 0      | 0      | 0      | 0      | 0 |

## CAPITAL OUTLAY

|      |   |        |        |         |         |           |
|------|---|--------|--------|---------|---------|-----------|
| 4901 | 5 | 0      | 0      | 500     | 500     | 0         |
| 4902 | 5 | 84,770 | 89,195 | 44,869  | 44,869  | 1,055,000 |
| 4903 | 5 | 79,000 | 55,800 | 115,000 | 115,000 | 642,500   |
| 4909 | 5 | 0      | 0      | 350,000 | 7,500   | 7,500     |

## OPERATING TRANSFERS OUT

|      |   |        |        |        |        |   |
|------|---|--------|--------|--------|--------|---|
| 4912 | 8 | 40,000 | 41,094 | 40,000 | 40,000 | 0 |
| 4913 |   | 0      | 0      | 0      | 0      | 0 |
| 4914 |   | 0      | 0      | 0      | 0      | 0 |
|      |   | 0      | 0      | 0      | 0      | 0 |
|      |   | 0      | 0      | 0      | 0      | 0 |
|      |   | 0      | 0      | 0      | 0      | 0 |

| 1      | 2  | 3              | 4  | 5                                    | 6  | 7               | 8   | 9               |
|--------|--|----------------|--|--------------------------------------|--|-----------------|---|-----------------|
| ACCT # | PURPOSE OF APPROPRIATIONS<br>(RSA 323 V) | Warr.<br>Art # | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>ENSUING FISCAL YEAR<br>(RECOMMENDED) | NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS<br>ENSUING FISCAL YEAR<br>RECOMMENDED | NOT RECOMMENDED |
|        | OPERATING TRANSFERS OUT cont.            |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX   | XXXXXXXXXX      | XXXXXXXXXX  | XXXXXXXXXX      |
|        | Electric-                                |                | 0  | 0                                    | 0  | 0               | 0   | 0               |
|        | Airport-                                 |                | 0  | 0                                    | 0  | 0               | 0   | 0               |
| 4915   | To Capital Reserve Fund                  | 8              | 300,000  | 300,000                              | 47,500   | 2,500           | 47,500  | 2,500           |
| 4916   | To Exp Tr Fund-except #4917              |                | 0  | 0                                    | 0  | 0               | 0   | 0               |
| 4917   | To Health Maint. Trust Funds             |                | 0  | 0                                    | 0  | 0               | 0   | 0               |
| 4918   | To Nonexpendable Trust Funds             |                | 0  | 0                                    | 0  | 0               | 0   | 0               |
| 4919   | To Fiduciary Funds                       |                | 0  | 0                                    | 0  | 0               | 0   | 0               |
|        | SUBTOTAL 1                               |                | 3,095,522  | 3,086,396                            | 3,285,261  | 2,075,449       | 3,245,532   | 2,114,378       |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct # | Warr.<br>Art # | Amount | Acct # | Warr.<br>Art # | Amount |
|--------|----------------|--------|--------|----------------|--------|
|        |                |        |        |                |        |
|        |                |        |        |                |        |
|        |                |        |        |                |        |
|        |                |        |        |                |        |
|        |                |        |        |                |        |

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| ACCT # | PURPOSE OF APPROPRIATIONS<br>(RSA 32.3 V) | War<br>Art.# | Appropriations<br>Prior Year AS<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS |   | BUDGET COMMITTEE'S APPROPRIATIONS |   |            |
|--------|---|--------------|--|--------------------------------------|----------------------------|---|-----------------------------------|---|------------|
|        |   |              |  |                                      | (RECOMMENDED)              | Enruling Fiscal Year<br>(NOT RECOMMENDED) | (RECOMMENDED)                     | Enruling Fiscal Year<br>(NOT RECOMMENDED) |            |
| 4210   | Police-Special Details                    | 9            | 10,000   | 3,930                                | 10,000                     | 0   | 10,000                            | 0   | 0          |
| 4220   | Fire Department Call Roster               | 6            | 0  | 0                                    | 30,000                     | 0   | 30,000                            | 0   | 0          |
| 4151   | Salary of Town Clerk / Tax Collector      | 10           | 0  | 0                                    | 42,865                     | 0   | 42,865                            | 0   | 0          |
|        |   | 0            | 0  | 0                                    | 0                          | 0   | 0                                 | 0   | 0          |
|        |   | 0            | 0  | 0                                    | 0                          | 0   | 0                                 | 0   | 0          |
|        |   | 0            | 0  | 0                                    | 0                          | 0   | 0                                 | 0   | 0          |
|        |   | 0            | 0  | 0                                    | 0                          | 0   | 0                                 | 0   | 0          |
|        |   |              | XXXXXXXXXX   | XXXXXXXXXX                           | 82,865                     | XXXXXXXXXX                                | 82,865                            | XXXXXXXXXX                                | XXXXXXXXXX |

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

|        | 1                              | 2   | 3             | 4  | 5                                    | 6  | 7               | 8   | 9          |
|--------|--------------------------------|---|---------------|--|--------------------------------------|--|-----------------|---|------------|
|        |                                | PURPOSE OF APPROPRIATIONS<br>(RSA 32-3 V) | Warr<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | NOT RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) |            |
| ACCT # |                                |   |               |  |                                      |  |                 |   |            |
| 4902   | Lease/Purchase of Two Backhoes |   | 7             | 0  | 0                                    | 32,000   | 0               | 32,000  | 0          |
|        |                                |   |               |  |                                      |  |                 |   |            |
|        |                                |   |               |  |                                      |  |                 |   |            |
|        |                                |   |               |  |                                      |  |                 |   |            |
|        |                                |   |               |  |                                      |  |                 |   |            |
|        | SUBTOTAL 3 RECOMMENDED         |   |               | XXXXXXXXXX   | XXXXXXXXXX                           | 32,000   | XXXXXXXXXX      | 32,000  | XXXXXXXXXX |

| ACCT #    | SOURCE OF REVENUE                         | WATR. Art# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ending Year |
|-----------|---|------------|-------------------------------|----------------------------|--------------------------------|
| 1         | 2   | 3          | 4                             | 5                          | 6                              |
|           | <b>TAXES</b>                              |            | XXXXXXXXXX                    | XXXXXXXXXX                 | XXXXXXXXXX                     |
| 3120      | Land Use Change Taxes - General Fund      |            | 6,000                         | 10,110                     | 1,000                          |
| 3160      | Resident Taxes                            |            | 0                             | 0                          | 0                              |
| 3165      | Timber Taxes                              |            | 15,000                        | 24,359                     | 17,500                         |
| 3168      | Payment in Lieu of Taxes                  |            | 2,000                         | 1,038                      | 1,000                          |
| 3169      | Other Taxes                               |            | 0                             | 0                          | 0                              |
| 3190      | Interest & Penalties on Delinquent Taxes  |            | 30,000                        | 42,603                     | 35,000                         |
|           | Inventory Penalties                       |            | 0                             | 0                          | 0                              |
| 3197      | Excavation Tax (\$0.02 cents per cu yd)   |            | 500                           | 828                        | 0                              |
|           | <b>LICENSES, PERMITS &amp; FEES</b>       |            | XXXXXXXXXX                    | XXXXXXXXXX                 | XXXXXXXXXX                     |
| 3210      | Business Licenses & Permits               |            | 900                           | 1,215                      | 1,000                          |
| 3220      | Motor Vehicle Permit Fees                 |            | 555,000                       | 588,851                    | 595,000                        |
| 3230      | Building Permits                          |            | 23,000                        | 19,728                     | 20,000                         |
| 3290      | Other Licenses, Permits & Fees            |            | 11,100                        | 9,575                      | 9,425                          |
| 3311-3319 | <b>FROM FEDERAL GOVERNMENT</b>            |            | 0                             | 122,447                    | 40,000                         |
|           | <b>FROM STATE</b>                         |            | XXXXXXXXXX                    | XXXXXXXXXX                 | XXXXXXXXXX                     |
| 3351      | Shared Revenues                           |            | 11,500                        | 22,146                     | 20,000                         |
| 3352      | Meats & Rooms Tax Distribution            |            | 92,000                        | 101,083                    | 95,000                         |
| 3353      | Highway Block Grant                       |            | 108,161                       | 108,161                    | 105,156                        |
| 3354      | Water Pollution Grant                     |            | 0                             | 0                          | 0                              |
| 3355      | Housing & Community Development           |            | 0                             | 0                          | 0                              |
| 3356      | State & Federal Forest Land Reimbursement |            | 0                             | 0                          | 0                              |
| 3357      | Flood Control Reimbursement               |            | 26,000                        | 230                        | 26,000                         |
| 3359      | Other (Including Railroad Tax)            |            | 12,500                        | 1,795                      | 45,338                         |
| 3379      | <b>FROM OTHER GOVERNMENTS</b>             |            | 0                             | 0                          | 0                              |
|           | <b>CHARGES FOR SERVICES</b>               |            | XXXXXXXXXX                    | XXXXXXXXXX                 | XXXXXXXXXX                     |
| 3401-3406 | Income from Departments                   |            | 210,250                       | 206,545                    | 193,348                        |
| 3409      | Other Charges                             |            | 47,500                        | 33,536                     | 35,000                         |
|           | <b>MISCELLANEOUS REVENUES</b>             |            | XXXXXXXXXX                    | XXXXXXXXXX                 | XXXXXXXXXX                     |
| 3501      | Sale of Municipal Property                |            | 0                             | 0                          | 0                              |
| 3502      | Interest on Investments                   |            | 4,500                         | 28,501                     | 20,000                         |
| 3503-3509 | Other                                     |            | 24,250                        | 40,255                     | 11,862                         |
|           | <b>INTERFUND OPERATING TRANSFERS IN</b>   |            | XXXXXXXXXX                    | XXXXXXXXXX                 | XXXXXXXXXX                     |
| 3912      | From Special Revenue Funds                |            | 18,369                        | 18,369                     | 18,369                         |
| 3913      | From Capital Projects Funds               |            | 0                             | 0                          | 0                              |



| 1      | 2  | 3              | 4                                | 5                                | 6                                   |
|--------|--|----------------|----------------------------------|----------------------------------|-------------------------------------|
| ACCT.# | SOURCE OF REVENUE                        | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Fisc. Year |
|        | INTERFUND OPERATING TRANSFERS IN CONT.   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                          |
| 3914   | From Enterprise Funds                    |                |                                  |                                  |                                     |
|        | Sewer - (Offset)                         |                | 0                                | 0                                | 0                                   |
|        | Water - (Offset)                         |                | 0                                | 0                                | 0                                   |
|        | Electric - (Offset)                      |                | 0                                | 0                                | 0                                   |
|        | Airport - (Offset)                       |                | 0                                | 0                                | 0                                   |
| 3915   | From Capital Reserve Funds               |                | 3,000                            | 17,025                           | 182,000                             |
| 3916   | From Trust & Fiduciary Funds             |                | 0                                | 0                                | 0                                   |
| 3917   | Transfers from Conservation Funds        |                | 0                                | 0                                | 0                                   |
|        | OTHER FINANCING SOURCES                  |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                          |
| 3934   | Proc. from Long Term Bonds & Notes       |                | 0                                | 0                                | 0                                   |
|        | Amounts VOTED From F/B ("Surplus")       |                | 0                                | 0                                | 0                                   |
|        | Fund Balance ("Surplus") to Reduce Taxes |                | 0                                | 200,000                          | 0                                   |
|        | TOTAL ESTIMATED REVENUE & CREDITS        |                | 1,201,530                        | 1,598,400                        | 1,471,998                           |

## \*\*BUDGET SUMMARY\*\*

|   | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg. 5)                | 3,081,160                    | 3,285,281                         | 3,245,532                                |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)      | 24,000                       | 82,865                            | 82,865                                   |
| SUBTOTAL 3 "Indefinite" Warrant Articles Recommended (from pg. 6) |                              | 32,000                            | 32,000                                   |
| TOTAL Appropriations Recommended                                  | 3,105,160                    | 3,400,126                         | 3,350,397                                |
| Less: Amount of Estimated Revenues & Credits (from above)         |                              | 1,471,998                         | 1,471,998                                |
| Estimated Amount of Taxes to be Raised                            |                              | 1,928,128                         | 1,888,399                                |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

(See Supplemental Schedule With 10% Calculation)

326,440

MS- Budget - Town of Suburton - FY 2006  
(Supplemental Schedule With 10% Calculation)  
(RSA 321B:19 & 32:21)

|   | Recommended<br>Amount |  |  |  |  |
|---|-----------------------|--|--|--|--|
| 1 Total RECOMMENDED BY Budget Committee               | \$ 360,897            |  |  |  |  |
| 2 35% EXCLUSIONS                                      |                       |  |  |  |  |
| 2.1 Fee in Low Term Bonds & Notes                     | \$4,000               |  |  |  |  |
| 3 Interest on Long Term Bonds & Notes                 | 12,000                |  |  |  |  |
| 4 Capital Outlays Funded From Long Term Bonds & Notes | 0                     |  |  |  |  |
| 5 Vandalism Assessments                               | 0                     |  |  |  |  |
| 6 Total Exclusions                                    | 16,000                |  |  |  |  |
| 7 Amount Recommended less Recommended Exclusions      | \$ 324,897            |  |  |  |  |
| 8 10% of Line 7                                       | 32,490                |  |  |  |  |
| 9 Maximum Allowable Appropriations                    | \$ 350,837            |  |  |  |  |

MBA, 10%  
Rev. 09/02

DRA Account #s  
GENERAL GOVERNMENT  
(DRA accts 4130-4199)  
EXECUTIVE ADMINISTRATION

S-21



2006 Appropriations

DRA Account #s  
FINANCIAL ADMINISTRATION  
(Bookkeeping & Assessment)  
0150-110

| ACCOUNT TITLE                  | 2005<br>Approved<br>Approp | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|--------------------------------|----------------------------|----------------------------|--------------------------|--------------------|------------------------|-------------------|-----------------------|
| Permanent Full Time            | 0                          |                            |                          |                    |                        |                   |                       |
| Bookkeeper                     | 4,100                      |                            | 25,618                   | 23,029             | 2,389                  | 23,229            | 2,389                 |
| Assessing Records Clerk        | 27,238                     |                            | 26,942                   | 28,704             | 238                    | 28,704            | 238                   |
| Sub. Title for Permanent FT    | 51,334                     | 52,035                     | 54,560                   | 51,933             | 2,627                  | 51,933            | 2,627                 |
| Temp Labor                     | 0                          | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Other Compensation             | 1,000                      | 203                        | 750                      | 750                | 0                      | 750               | 0                     |
| RICA (Social Security)         | 1,188                      | 8,226                      | 3,389                    | 3,324              | 162                    | 3,224             | 168                   |
| Medical                        | 744                        | 750                        | 750                      | 753                | 38                     | 753               | 38                    |
| Auditing Services              | 3,013                      | 8,033                      | 7,000                    | 7,000              | 0                      | 7,000             | 0                     |
| Telephone                      | 1,850                      | 2,271                      | 2,000                    | 2,000              | 0                      | 2,000             | 0                     |
| Accounting                     | 1,600                      | 583                        | 1,250                    | 1,250              | 0                      | 1,250             | 0                     |
| Revolving of Books             | 500                        | 833                        | 500                      | 500                | 0                      | 500               | 0                     |
| Book Orders                    | 0                          | 0                          | 50                       | 50                 | 0                      | 50                | 0                     |
| Printing                       | 400                        | 5,124                      | 4,750                    | 4,750              | 0                      | 4,750             | 0                     |
| Books & Subscriptions          | 3,950                      | 524                        | 3,000                    | 3,000              | 0                      | 3,000             | 0                     |
| Software Purchase Upgrade      | 500                        | 3,241                      | 2,000                    | 2,000              | 0                      | 2,000             | 0                     |
| Software Maintenance & Support | 7,800                      | 5,030                      | 4,500                    | 4,500              | 3,500                  | 4,500             | 3,500                 |
| Program Services               | 3,000                      | 0                          | 2,000                    | 2,000              | 0                      | 2,000             | 0                     |
| General Supplies               | 1,100                      | 28                         | 500                      | 500                | 0                      | 500               | 0                     |
| Office Supplies                | 3,000                      | 3,665                      | 2,750                    | 2,750              | 0                      | 2,750             | 0                     |
| Postage                        | 3,200                      | 5,397                      | 3,700                    | 3,700              | 0                      | 3,700             | 0                     |
| Office Equipment               | 750                        | 0                          | 500                      | 500                | 0                      | 500               | 0                     |
| Equip. Maint/Repair            | 3,200                      | 2,112                      | 1,200                    | 1,200              | 0                      | 1,200             | 0                     |
| Miscellaneous                  | 200                        | 183                        | 200                      | 200                | 0                      | 200               | 0                     |
| Renewed Expenses               | 130                        | 0                          | 100                      | 100                | 0                      | 100               | 0                     |
| Wages Travel Expenses          | 500                        | 102                        | 150                      | 150                | 0                      | 150               | 0                     |
| Training                       | 1,540                      | 50                         | 500                      | 500                | 0                      | 500               | 0                     |
| Total Financial Administration | 92,251                     | 88,502                     | 94,354                   | 87,457             | 7,077                  | 87,457            | 7,078                 |

DEA ACCOUNTS  
CITY CLERK'S TAX COLLECTION

| ACCOUNT TITLE                               | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|---|-----------------------------|----------------------------|--------------------------|--------------------|------------------------|-------------------|-----------------------|
| Paralegal Staff Time - Deputy TC            | 22,029                      | 20,355                     | 20,172                   | 20,172             | 0                      | 20,172            | 0                     |
| Paralegal Staff Time                        | 2,400                       | 0                          | 3,000                    | 3,000              | 0                      | 3,000             | 0                     |
| Salary - Delegal Office - TC /TC            | 20,359                      | 42,494                     | 48,598                   | 48,598             | 0                      | 48,598            | 0                     |
| Overtime                                    | 500                         | 37                         | 500                      | 500                | 0                      | 500               | 0                     |
| FLCA Social Security                        | 4,035                       | 4,051                      | 4,438                    | 4,438              | 0                      | 4,438             | 0                     |
| Medical                                     | 344                         | 347                        | 1,038                    | 1,038              | 0                      | 1,038             | 0                     |
| Telephone                                   | 500                         | 676                        | 800                      | 800                | 0                      | 800               | 0                     |
| Advertising                                 | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Other Services                              | 2,955                       | 2,624                      | 2,800                    | 2,800              | 0                      | 2,800             | 0                     |
| Registry & Lease                            | 1,400                       | 708                        | 1,800                    | 1,800              | 0                      | 1,800             | 0                     |
| Printing                                    | 500                         | 110                        | 500                      | 500                | 0                      | 500               | 0                     |
| Dues & Subscriptions                        | 250                         | 389                        | 250                      | 250                | 0                      | 250               | 0                     |
| Software Purchase                           | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Software Maintenance Contracts              | 1,250                       | 938                        | 1,350                    | 1,350              | 0                      | 1,350             | 0                     |
| General Supplies                            | 1,700                       | 825                        | 1,700                    | 1,700              | 500                    | 1,200             | 500                   |
| Office Supplies                             | 700                         | 667                        | 700                      | 700                | 0                      | 700               | 0                     |
| Postage                                     | 3,010                       | 2,250                      | 3,000                    | 3,000              | 0                      | 3,000             | 0                     |
| Office Equipment                            | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Equipment Purchase                          | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Equip/Main Repair                           | 500                         | 568                        | 500                      | 500                | 0                      | 500               | 0                     |
| Mileage Reimbursement                       | 200                         | 189                        | 200                      | 200                | 0                      | 200               | 0                     |
| Training                                    | 900                         | 866                        | 900                      | 900                | 0                      | 900               | 0                     |
| Miscellaneous                               | 200                         | 180                        | 200                      | 200                | 0                      | 200               | 0                     |
| <b>Total Town Clerk &amp; Tax Collector</b> | <b>84,962</b>               | <b>79,193</b>              | <b>90,657</b>            | <b>89,464</b>      | <b>1,193</b>           | <b>89,464</b>     | <b>1,193</b>          |
| <b>TOTAL FINANCIAL ADMINISTRATION</b>       | <b>177,213</b>              | <b>167,635</b>             | <b>185,191</b>           | <b>176,921</b>     | <b>8,270</b>           | <b>176,921</b>    | <b>8,271</b>          |

2006 Appropriations

| DRA Account #s                  | ACCOUNT TITLE                         | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2005<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|---------------------------------|---------------------------------------|-----------------------------|----------------------------|--------------------------|--------------------|------------------------|-------------------|-----------------------|
| <b>REVALUATION OF PROPERTY</b>  |                                       |                             |                            |                          |                    |                        |                   |                       |
| 4152-200                        | Revaluation of Property               | 40,000                      | 42,200                     | 0                        | 0                  | 0                      | 0                 | 0                     |
| 4152-205                        | Tax Maps                              | 2,000                       | 1,074                      | 1,400                    | 0                  | 0                      | 0                 | 0                     |
| 4152-206                        | Web Hosting or Assessment Data        | 0                           | 0                          | 1,750                    | 0                  | 0                      | 0                 | 0                     |
| 4152-215                        | Assessor's Fee                        | 18,000                      | 30,080                     | 25,000                   | 0                  | 0                      | 0                 | 0                     |
| 4152-216                        | Consulting                            | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| 4152-217                        | Deeds & Substitutions                 | 0                           | 20                         | 100                      | 0                  | 0                      | 0                 | 0                     |
| 4152-280                        | Software Licenses/Contracts           | 0                           | 0                          | 100                      | 0                  | 0                      | 0                 | 0                     |
| 4152-288                        | Total Revaluation of Property         | 60,000                      | 66,959                     | 29,650                   | 33,350             | 0                      | 33,350            | 0                     |
| <b>LEGAL EXPENSE</b>            |                                       |                             |                            |                          |                    |                        |                   |                       |
| 4168-300                        | Legal Services                        | 55,000                      | 59,815                     | 42,500                   | 35,000             | 7,500                  | 35,000            | 7,500                 |
| 4168-307                        | Claims, Judgments, and/or Settlements | 12,500                      | 10,617                     | 9,000                    | 5,000              | 0                      | 5,000             | 0                     |
|                                 | Total Legal Expense                   | 47,500                      | 66,432                     | 47,500                   | 40,000             | 7,500                  | 40,000            | 7,500                 |
| <b>PERSONNEL ADMINISTRATION</b> |                                       |                             |                            |                          |                    |                        |                   |                       |
| 4169-300                        | Medical Insurance                     | 39,000                      | 170,439                    | 245,000                  | 235,000            | 0                      | 235,000           | 0                     |
| 4169-312                        | Payments to Unit of Medical Insurance | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| 4169-316                        | Contract Dental, Life, Disability     | 10,000                      | 9,760                      | 9,000                    | 6,000              | 0                      | 6,000             | 0                     |
| 4169-320                        | PTA (Group Security)                  | 1,000                       | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| 4169-325                        | Marriage                              | 0                           | 0                          | 0                        | 372                | 0                      | 372               | 0                     |
| 4169-369                        | Retirement                            | 39,000                      | 59,000                     | 61,000                   | 61,000             | 0                      | 61,000            | 0                     |
| 4169-380                        | Workers Compensation                  | 10,000                      | 13,750                     | 10,500                   | 10,500             | 4,000                  | 10,500            | 4,000                 |
| 4169-382                        | Unemployment Compensation             | 0                           | 2,000                      | 0                        | 0                  | 0                      | 0                 | 0                     |
| 4169-390                        | Total Personnel Administration        | 344,400                     | 282,686                    | 369,959                  | 364,459            | 4,500                  | 364,459           | 4,500                 |

# 2006 APPROPRIATIONS

## DNA Accounts

### PLANNING AND ZONING

105-242-00-116-0-03

PLANNING BOARD

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## ACCOUNT TITLE

Recording Secretary  
Plan Time Planner  
Recording Secretary - Planning Board  
Plan Time Planner  
Subtotal for Permanent Pl -----  
FICA (Social Security)  
Medicare  
Consulting Services - Planning  
Planning Board Postage  
Advertising  
Reasons in Deeds  
Historic District Commission  
Printing  
Books & Subscriptions  
Software Purchase  
General Supplies  
Mileage & Travel  
Planning Board Training  
L.R.P.C. / Consultant  
Master Plan Update  
Total Planning Board

20,800  
1,680  
1,680  
1,680  
1,680  
24  
300  
200  
100  
250  
0  
0  
450  
450  
500  
500  
3,500  
29,371

20,800  
1,680  
1,680  
1,680  
1,680  
24  
300  
200  
100  
250  
0  
0  
450  
450  
500  
500  
3,500  
30,419

22,820  
3,320  
8,500  
39,400  
22,445  
572  
0  
450  
200  
100  
0  
250  
0  
0  
550  
63  
350  
54,420

22,860  
2,400  
0  
24,260  
1,510  
351  
0  
450  
200  
100  
0  
250  
0  
0  
550  
63  
350  
31,787

5,460  
1,120  
8,500  
15,080  
935  
719  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
23,234

22,360  
2,900  
0  
24,260  
1,510  
351  
0  
450  
200  
100  
0  
250  
0  
0  
550  
63  
350  
31,787

5,460  
1,120  
8,500  
15,080  
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0  
23,234

## ZONING BOARD

Recording Secretary - Zoning Board  
FICA (Social Security)  
Medicare  
Zoning Board  
Zoning Board Postage  
Office Supplies  
Postage  
Books & Periodicals  
Meetings/Conferences  
Total Zoning Board

1,900  
118  
28  
0  
50  
80  
450  
100  
2,725

1,900  
118  
28  
0  
50  
80  
450  
100  
2,725

1,900  
118  
28  
0  
50  
80  
450  
100  
2,725

1,900  
118  
28  
0  
50  
80  
450  
100  
2,725

1,900  
118  
28  
0  
50  
80  
450  
100  
2,725

1,900  
118  
28  
0  
50  
80  
450  
100  
2,725

1,900  
118  
28  
0  
50  
80  
450  
100  
2,725

## TOTAL PLANNING & ZONING

32,036

32,813

57,146

34,512

23,234

34,512

23,234







2006 Appropriations

DRA Account #s

PUBLIC SAFETY  
[DRA adds 4210-4299]  
POLICE DEPARTMENT  
4210-110

ACCOUNT TITLE

| 2005<br>Approved               | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>Rec | 2006<br>BC<br>NOT Rec | 2006<br>BC<br>NOT Rec |
|--------------------------------|----------------------------|--------------------------|--------------------|--------------------|-----------------------|-----------------------|
|                                |                            |                          |                    |                    |                       |                       |
| Remuneral Full Time            | 40,649                     | 40,649                   | 40,649             | 40,649             |                       |                       |
| Salary - Police Officer        | 40,649                     | 40,649                   | 40,649             | 40,649             |                       |                       |
| Lieutenant                     | 38,916                     | 38,916                   | 38,916             | 38,916             |                       |                       |
| Sergeant                       | 32,011                     | 32,011                   | 32,011             | 32,011             |                       |                       |
| Officer 1                      | 31,241                     | 32,011                   | 32,011             | 32,011             |                       |                       |
| Officer 2                      | 31,241                     | 32,011                   | 32,011             | 32,011             |                       |                       |
| Officer 3                      | 31,241                     | 32,011                   | 32,011             | 32,011             |                       |                       |
| Officer 4                      | 31,241                     | 32,011                   | 32,011             | 32,011             |                       |                       |
| Administrative Assistant       | 27,872                     | 27,872                   | 27,872             | 27,872             |                       |                       |
| Sub-Officer for Permanent PT   | 28,923                     | 28,923                   | 28,923             | 28,923             |                       |                       |
| Enrollment Part Time           | 10,000                     | 11,271                   | 11,000             | 11,000             |                       |                       |
| Swearing                       | 9,500                      | 21,574                   | 10,000             | 9,500              |                       |                       |
| Swearing                       | 10,000                     | 3,500                    | 10,000             | 10,000             |                       |                       |
| Swearing Detail                | 13,044                     | 7,236                    | 13,044             | 13,044             |                       |                       |
| Holiday Pay                    | 1,350                      | 420                      | 1,350              | 1,350              |                       |                       |
| Animal Control Officer         | 2,382                      | 2,138                    | 2,444              | 2,317              |                       |                       |
| FICA (Social Security)         | 4,528                      | 9,121                    | 4,836              | 4,787              |                       |                       |
| Uniforms                       | 5,160                      | 6,216                    | 5,200              | 5,200              |                       |                       |
| Telephone Cell and/or Pager    | 700                        | 900                      | 500                | 500                |                       |                       |
| Photo Lab                      | 100                        | 975                      | 500                | 500                |                       |                       |
| Printing                       | 200                        | 0                        | 200                | 200                |                       |                       |
| Liens & Subscriptions          | 0                          | 0                        | 0                  | 0                  |                       |                       |
| Software Purchase              | 0                          | 0                        | 0                  | 0                  |                       |                       |
| Software Maintenance           | 0                          | 0                        | 0                  | 0                  |                       |                       |
| General Supplies               | 0                          | 0                        | 0                  | 0                  |                       |                       |
| Office Supplies                | 4,809                      | 2,450                    | 2,000              | 1,200              |                       |                       |
| Office Equipment               | 0                          | 0                        | 0                  | 0                  |                       |                       |
| Postage                        | 300                        | 74                       | 350                | 250                |                       |                       |
| Equipment Purchase             | 9,000                      | 10,190                   | 14,300             | 2,250              |                       |                       |
| Equip. Maint./Repair           | 2,500                      | 3,187                    | 3,000              | 2,226              |                       |                       |
| Gasoline                       | 18,800                     | 16,538                   | 26,000             | 3,000              |                       |                       |
| Vehicle Repairs                | 6,000                      | 9,783                    | 9,000              | 19,000             |                       |                       |
| Uniform Purchase/Clean         | 4,000                      | 4,771                    | 5,500              | 9,000              |                       |                       |
| Miscellaneous                  | 200                        | 1,441                    | 200                | 200                |                       |                       |
| Training                       | 1,840                      | 110                      | 2,600              | 1,000              |                       |                       |
| Animal Control                 | 0                          | 0                        | 0                  | 1,350              |                       |                       |
| Animal Control Charges         | 0                          | 0                        | 0                  | 0                  |                       |                       |
| <b>Total Police Department</b> | <b>378,097</b>             | <b>345,496</b>           | <b>408,864</b>     | <b>392,859</b>     | <b>22,555</b>         | <b>56,530</b>         |

2006 Appropriations

| DRA Account #s               | ACCOUNT TITLE                          | 2005<br>Approved | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BC<br>Rec | 2006<br>NOT Rec |
|------------------------------|--|------------------|----------------------------|--------------------------|--------------------|-------------------|-----------------|
| <b>FIRE DEPARTMENT</b>       |  |                  |                            |                          |                    |                   |                 |
| 4220 100                     | Fire Station Exhaust System Grant      | 0                | 0                          | 18,000                   | 0                  | 0                 | 18,000          |
| 4220 101                     | Salary - Fire Chief                    | 45,000           | 48,477                     | 49,750                   | 47,429             | 47,429            | 2,321           |
| 4220 105                     | Permanent Part Time                    | 1,770            |                            | 2,500                    | 2,500              | 0                 | 0               |
| 4220 125                     | Deputy Fire Chief                      | 17,600           |                            | 2,500                    | 2,500              | 2,400             | 0               |
| 4220 130                     | Administrative Assistant               | 8,000            |                            | 8,000                    | 8,000              | 8,075             | 4,925           |
| 4220 140                     | Administrative Assistant               | 8,000            |                            | 8,000                    | 8,000              | 8,075             | 4,925           |
| 4220 141                     | Sub Total for Permanent PT ----->      | 3,500            | 1,750                      | 13,000                   | 4,125              | 8,075             | 6,875           |
| 4220 150                     | Volunteer Training / Truck Check       | 20,500           | 35,039                     | 35,000                   | 35,000             | 30,000            | 0               |
| 4220 160                     | Volunteer Call Back                    | 1,457            | 0                          | 2,480                    | 3,132              | 3,632             | 0               |
| 4220 170                     | FICA (Social Security)                 | 1,608            | 1,450                      | 1,300                    | 1,537              | 1,537             | 0               |
| 4220 180                     | Medicare                               | 3,350            | 4,012                      | 3,500                    | 3,518              | 3,518             | 0               |
| 4220 190                     | Professional Services                  | 2,000            | 4,306                      | 3,500                    | 2,730              | 2,730             | 770             |
| 4220 200                     | Telephone (Cellular & Pay Phone)       | 3,950            | 1,892                      | 3,500                    | 4,413              | 3,413             | 877             |
| 4220 210                     | Medical Services                       | 3,500            | 2,195                      | 3,000                    | 1,825              | 4,825             | 375             |
| 4220 220                     | Radiation & Repair                     | 695              | 1,934                      | 1,500                    | 1,455              | 1,455             | 45              |
| 4220 230                     | Computer Service                       | 2,000            | 1,660                      | 2,500                    | 2,000              | 2,000             | 400             |
| 4220 240                     | Tools and Subscriptions                | 500              | 982                        | 500                      | 25                 | 525               | 0               |
| 4220 250                     | Garage Supplies                        | 650              | 977                        | 1,000                    | 683                | 683               | 317             |
| 4220 260                     | Office Equipment                       | 3,920            | 4,004                      | 1,000                    | 5,000              | 8,800             | 100             |
| 4220 270                     | Postage                                | 250              | 334                        | 150                      | 250                | 250               | 0               |
| 4220 280                     | Emergency Medical Supplies             | 8,000            | 8,095                      | 8,000                    | 5,500              | 5,500             | 1,500           |
| 4220 290                     | Fire Fighting Supplies                 | 600              | 3,145                      | 1,000                    | 5,000              | 5,000             | 0               |
| 4220 300                     | Equip. Maintenance                     | 2,500            | 14,318                     | 5,000                    | 2,655              | 2,655             | 2,375           |
| 4220 310                     | Tire repair & replacement              | 500              | 1,455                      | 2,000                    | 8,172              | 5,475             | 1,475           |
| 4220 320                     | Equipment Lease Payments               | 6,919            | 5,701                      | 6,910                    | 0                  | 6,910             | 0               |
| 4220 330                     | Gasoline Fuel                          | 7,400            | 3,811                      | 2,800                    | 2,800              | 2,800             | 0               |
| 4220 340                     | Diesel Fuel                            | 2,500            | 3,011                      | 4,500                    | 4,500              | 4,500             | 0               |
| 4220 350                     | Vehicle Maintenance & Repairs          | 3,000            | 510                        | 3,000                    | 1,850              | 1,850             | 1,300           |
| 4220 360                     | Hydant (Mant Repair)                   | 0                | 0                          | 0                        | 0                  | 0                 | 0               |
| 4220 370                     | Emergency Medical Maintenance & Repair | 1,500            | 13,002                     | 5,000                    | 5,000              | 1,500             | 3,500           |
| 4220 380                     | Emergency Medical Care Supplies        | 1,000            | 929                        | 1,000                    | 1,000              | 1,500             | 5,000           |
| 4220 390                     | Uniform Purchase/Clean                 | 300              | 1,558                      | 800                      | 825                | 3,350             | 3,350           |
| 4220 400                     | Incident Scene Provisions              | 3,000            | 1,851                      | 4,000                    | 3,150              | 1,500             | 275             |
| 4220 410                     | Employee Training (Fire)               | 3,000            | 3,051                      | 4,000                    | 3,150              | 3,150             | 850             |
| 4220 420                     | Employee Training (EMS)                | 1,500            | 748                        | 2,000                    | 1,000              | 1,500             | 1,000           |
| 4220 430                     | Fire Prevention Education              |                  |                            |                          |                    |                   |                 |
| 4220 435                     |  |                  |                            |                          |                    |                   |                 |
| <b>Total Fire Department</b> |  | <b>140,370</b>   | <b>186,950</b>             | <b>212,891</b>           | <b>194,007</b>     | <b>194,007</b>    | <b>55,315</b>   |

2006 Appropriations

DRA Account #s

ACCOUNT TITLE

EMERGENCY MANAGEMENT

| 2005<br>Approved           | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BC<br>Rec | 2006<br>NOT Rec |
|----------------------------|----------------------------|--------------------------|--------------------|-------------------|-----------------|
| 4251 100                   |                            | 0                        | 0                  | 0                 | 0               |
| 4251 115                   | 750                        | 1,000                    | 850                | 350               | 150             |
|                            | 0                          | 1,500                    | 0                  | 0                 | 1,500           |
| 4251 125a                  | 47                         | 155                      | 53                 | 58                | 102             |
| 4251 125b                  | 11                         | 38                       | 12                 | 12                | 24              |
| 4251 125c                  | 105                        | 200                      | 100                | 100               | 100             |
| 4251 125d                  | 0                          | 103                      | 100                | 100               | 100             |
| 4251 125e                  | 288                        | 580                      | 200                | 280               | 380             |
| 4251 125f                  | 150                        | 280                      | 0                  | 0                 | 280             |
| 4251 125g                  | 0                          | 0                        | 0                  | 0                 | 0               |
| 4251 125h                  | 300                        | 1,500                    | 450                | 500               | 1,000           |
| 4251 125i                  | 100                        | 500                      | 400                | 500               | 100             |
| 4251 125j                  | 0                          | 400                      | 0                  | 0                 | 400             |
| 4251 125k                  | 200                        | 500                      | 350                | 350               | 50              |
| 4251 125l                  | 3,307                      | 6,591                    | 3,055              | 3,055             | 3,536           |
| Total Emergency Management |                            |                          |                    |                   |                 |

ES&I

|            |     |       |     |     |     |
|------------|-----|-------|-----|-----|-----|
| 4252 115   | 550 | 1,000 | 750 | 750 | 250 |
| 4252 220   | 31  | 62    | 47  | 47  | 16  |
| 4252 225   | 7   | 15    | 11  | 11  | 4   |
| 4252 800   | 159 | 250   | 150 | 150 | 100 |
|            | 688 | 1,327 | 957 | 957 | 369 |
| Total ES&I |     |       |     |     |     |

FOREST FIRE CONTROL

|                           |     |       |       |       |       |
|---------------------------|-----|-------|-------|-------|-------|
| 4250 400                  | 678 | 3,000 | 1,100 | 1,100 | 1,900 |
| 4250 420                  | 0   | 3,000 | 1,000 | 0,000 | 0     |
|                           | 678 | 6,000 | 2,100 | 2,100 | 3,900 |
| Total Forest Fire Control |     |       |       |       |       |

ALL HAZARDS MITIGATION

|                              |   |       |       |       |       |
|------------------------------|---|-------|-------|-------|-------|
| 4255 400                     | 8 | 5,000 | 6     | 0     | 5,000 |
| 4255 515                     | 0 | 1,000 | 0     | 0     | 1,000 |
| 4255 520                     | 0 | 62    | 0     | 0     | 62    |
| 4255 525                     | 0 | 15    | 0     | 0     | 15    |
| 4255 515                     | 0 | 7     | 0,000 | 3,000 | 0     |
| 4255 525                     | 0 | 0     | 0     | 0     | 0     |
| 4255 530                     | 0 | 500   | 0     | 0     | 500   |
| 4255 535                     | 0 | 20    | 0     | 0     | 20    |
| 4255 540                     | 0 | 7,077 | 3,000 | 3,000 | 7,077 |
| 4255 545                     | 0 | 0     | 0     | 0     | 0     |
| Total All Hazards Mitigation |   |       |       |       |       |

TOTAL EMERGENCY MGMT

|       |       |        |        |        |        |
|-------|-------|--------|--------|--------|--------|
| 2,889 | 9,122 | 12,872 | 12,872 | 12,872 | 12,872 |
|-------|-------|--------|--------|--------|--------|

2006 Appropriations

DFA Account #s

OTHER (incl. Communications)

OUTSOURCED SERVICES

Windsor Fire Department  
Barnes Fire Department  
Total Outsourced Services

HIGHWAY SAFETY COMMITTEE

Compensation  
HQA Highway Safety Committee  
Medicare Highway Safety Committee  
Services  
Other Charges  
Training/Conferences  
Miscellaneous Expenses  
Total Highway Safety Committee  
Total Other (incl. Communications)

TOTAL PUBLIC SAFETY

| ACCOUNT TITLE                      | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|------------------------------------|-----------------------------|----------------------------|--------------------------|--------------------|------------------------|-------------------|-----------------------|
| Windsor Fire Department            | 12,850                      | 12,850                     | 18,000                   | 18,000             | 0                      | 18,000            | 0                     |
| Barnes Fire Department             | 0                           | 0                          | 0                        | 1                  | 0                      | 1                 | 0                     |
| Total Outsourced Services          | 12,850                      | 12,850                     | 18,000                   | 18,001             | 0                      | 18,001            | 0                     |
| Compensation                       | 0                           | 0                          | 500                      | 216                | 400                    | 216               | 400                   |
| HQA Highway Safety Committee       | 0                           | 0                          | 31                       | 12                 | 19                     | 12                | 19                    |
| Medicare Highway Safety Committee  | 0                           | 0                          | 7                        | 3                  | 4                      | 3                 | 4                     |
| Services                           | 200                         | 0                          | 300                      | 0                  | 300                    | 0                 | 300                   |
| Other Charges                      | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Training/Conferences               | 0                           | 0                          | 500                      | 0                  | 500                    | 0                 | 500                   |
| Miscellaneous Expenses             | 0                           | 0                          | 500                      | 0                  | 500                    | 0                 | 500                   |
| Total Highway Safety Committee     | 200                         | 0                          | 1,838                    | 215                | 1,823                  | 215               | 1,823                 |
| Total Other (incl. Communications) | 13,050                      | 12,850                     | 19,838                   | 18,216             | 1,623                  | 18,216            | 1,623                 |
| TOTAL PUBLIC SAFETY                | 537,512                     | 548,185                    | 660,538                  | 614,204            | 92,355                 | 580,229           | 126,340               |

2006 Appropriations

| DRA Account #s  | 2005<br>Approved | 2005<br>Actual<br>12/31/05 | 2005<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>B/C<br>Rat | 2006<br>B/C<br>NOT Rec |
|---|------------------|----------------------------|--------------------------|--------------------|------------------------|--------------------|------------------------|
| <b>HIGHWAYS &amp; STREETS<br/>(DRA accts 4311-4319)</b> |                  |                            |                          |                    |                        |                    |                        |
| <b>HIGHWAY DEPARTMENT</b>                               |                  |                            |                          |                    |                        |                    |                        |
| 4312.100  | 108,161          | 107,366                    | 113,159                  | 105,044            | 8,429                  | 14.5 13%           | 8,429                  |
| 4312.101  | 0                | 0                          | 0                        | 47,533             | 0                      | 47.53%             | 44,429                 |
| Highway Block Grant<br>Payment - Mile Time              |                  |                            |                          |                    |                        |                    |                        |
| 4312.102  | 19,210           | 0                          | 34,429                   | 34,429             | 0                      | 34.43%             | 0                      |
| 4312.103  | 0                | 0                          | 31,429                   | 31,429             | 0                      | 31.43%             | 0                      |
| 4312.104  | 34,766           | 0                          | 35,429                   | 35,429             | 0                      | 35.43%             | 0                      |
| 4312.105  | 28,045           | 0                          | 2,159                    | 2,159              | 0                      | 2.16%              | 0                      |
| 4312.106  | 37,447           | 0                          | 35,429                   | 35,429             | 0                      | 35.43%             | 0                      |
| 4312.107  | 31,244           | 0                          | 32,429                   | 32,429             | 0                      | 32.43%             | 0                      |
| 4312.108  | 48,000           | 455,352                    | 25,000                   | 199,437            | 100,484                | 199.44%            | 180,834                |
| 4312.109  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.110  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.111  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.112  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.113  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.114  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.115  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.116  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.117  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.118  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.119  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.120  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.121  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.122  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.123  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.124  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.125  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.126  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.127  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.128  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.129  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.130  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.131  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.132  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.133  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.134  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.135  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.136  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.137  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.138  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.139  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.140  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.141  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.142  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.143  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.144  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.145  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.146  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.147  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.148  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.149  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.150  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.151  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.152  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.153  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.154  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.155  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.156  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.157  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.158  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.159  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.160  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.161  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.162  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.163  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.164  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.165  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.166  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.167  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.168  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.169  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.170  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.171  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.172  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.173  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.174  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.175  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.176  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.177  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.178  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.179  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.180  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.181  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.182  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.183  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.184  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.185  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.186  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.187  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.188  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.189  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.190  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.191  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.192  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.193  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.194  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.195  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.196  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.197  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.198  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.199  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.200  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.201  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.202  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.203  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.204  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.205  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.206  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.207  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.208  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.209  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.210  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.211  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.212  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.213  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.214  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.215  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.216  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.217  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.218  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.219  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.220  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.221  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.222  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.223  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.224  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.225  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.226  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.227  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.228  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.229  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.230  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.231  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.232  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.233  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.234  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.235  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.236  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.237  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.238  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.239  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.240  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.241  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.242  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.243  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.244  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.245  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.246  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.247  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.248  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.249  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.250  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.251  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.252  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.253  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.254  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.255  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.256  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.257  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.258  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.259  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.260  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.261  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.262  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.263  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.264  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.265  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.266  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.267  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.268  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.269  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.270  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.271  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.272  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.273  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.274  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.275  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.276  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.277  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.278  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.279  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.280  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.281  | 1,000            | 0                          | 0                        | 0                  | 0                      | 0%                 | 0                      |
| 4312.282  | 1,000            |                            |                          |                    |                        |                    |                        |

2006 Appropriations

| DRA Account #s                      | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|-------------------------------------|-----------------------------|----------------------------|--------------------------|--------------------|------------------------|-------------------|-----------------------|
| <b>ACCOUNT TITLE</b>                |                             |                            |                          |                    |                        |                   |                       |
| Signs                               | -2,800                      | 606                        | 3,120                    | 2,800              | -920                   | -2,800            | 520                   |
| Miscellaneous                       | 200                         | -179                       | 200                      | 200                | 0                      | 200               | 0                     |
| Sanitation                          | 64,100                      | 80                         | -76,920                  | 70,000             | 6,920                  | 70,000            | 16,920                |
| Line String                         | 4,400                       | 0                          | 5,280                    | 3,000              | 2,280                  | 3,000             | 2,280                 |
| Construction Material               | 35,000                      | 52,183                     | 34,000                   | 40,000             | -14,000                | 40,000            | 14,000                |
| Rental Equipment                    | -1,000                      | -89                        | 2,000                    | 1,000              | 1,000                  | 1,000             | 1,000                 |
| Meals                               | 0                           | 0                          | 500                      | 500                | 0                      | 500               | 0                     |
| Meetings/Conferences                | 250                         | 251                        | 500                      | 250                | 250                    | 250               | 250                   |
| Landfill                            | 500                         | 0                          | 500                      | 500                | 0                      | 500               | 0                     |
| Conduit/Pipe                        | 3,000                       | 566                        | 5,000                    | 4,000              | 2,000                  | 4,000             | 2,000                 |
| Burst Control                       | 4,000                       | 1,804                      | 4,920                    | 4,100              | -820                   | 4,100             | 820                   |
| <b>Total Highways &amp; Streets</b> | <b>564,320</b>              | <b>622,852</b>             | <b>709,043</b>           | <b>628,633</b>     | <b>204,930</b>         | <b>628,633</b>    | <b>204,930</b>        |
| <b>TOWN BRIDGES</b>                 |                             |                            |                          |                    |                        |                   |                       |
| Hardware                            | 5,160                       | 0                          | 550                      | 550                | 0                      | 550               | 0                     |
| Materials                           | 5,160                       | 104                        | 5,500                    | 5,500              | 0                      | 5,500             | 0                     |
| <b>Total Town Bridges</b>           | <b>5,670</b>                | <b>314</b>                 | <b>6,050</b>             | <b>6,050</b>       | <b>0</b>               | <b>6,050</b>      | <b>0</b>              |
| <b>STREET LIGHTING</b>              |                             |                            |                          |                    |                        |                   |                       |
| STREET LIGHTING                     | 2,400                       | 1,463                      | 2,000                    | 1,800              | 200                    | 1,800             | 200                   |
| <b>Total Street Lighting</b>        | <b>2,400</b>                | <b>1,463</b>               | <b>2,000</b>             | <b>1,800</b>       | <b>200</b>             | <b>1,800</b>      | <b>200</b>            |
| <b>TOTAL HIGHWAYS &amp; STREETS</b> | <b>572,390</b>              | <b>624,639</b>             | <b>717,093</b>           | <b>636,543</b>     | <b>205,130</b>         | <b>636,543</b>    | <b>205,130</b>        |



2006 Appropriations

DFA Account #s  
SANITATION  
(DFA acct# 4321-4329)

SEANISHER STATION

| 2006<br>4321-4329 | 2005<br>Approved | 2005<br>Actual<br>12/31/05 | 2005<br>Dept<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|-------------------|------------------|----------------------------|-------------------------|--------------------|------------------------|-------------------|-----------------------|
| 4321-430          |                  |                            |                         |                    |                        |                   |                       |
| 4321-431          |                  |                            |                         |                    |                        |                   |                       |
| 4321-432          |                  |                            |                         |                    |                        |                   |                       |
| 4321-433          |                  |                            |                         |                    |                        |                   |                       |
| 4321-434          |                  |                            |                         |                    |                        |                   |                       |
| 4321-435          |                  |                            |                         |                    |                        |                   |                       |
| 4321-436          |                  |                            |                         |                    |                        |                   |                       |
| 4321-437          |                  |                            |                         |                    |                        |                   |                       |
| 4321-438          |                  |                            |                         |                    |                        |                   |                       |
| 4321-439          |                  |                            |                         |                    |                        |                   |                       |
| 4321-440          |                  |                            |                         |                    |                        |                   |                       |
| 4321-441          |                  |                            |                         |                    |                        |                   |                       |
| 4321-442          |                  |                            |                         |                    |                        |                   |                       |
| 4321-443          |                  |                            |                         |                    |                        |                   |                       |
| 4321-444          |                  |                            |                         |                    |                        |                   |                       |
| 4321-445          |                  |                            |                         |                    |                        |                   |                       |
| 4321-446          |                  |                            |                         |                    |                        |                   |                       |
| 4321-447          |                  |                            |                         |                    |                        |                   |                       |
| 4321-448          |                  |                            |                         |                    |                        |                   |                       |
| 4321-449          |                  |                            |                         |                    |                        |                   |                       |
| 4321-450          |                  |                            |                         |                    |                        |                   |                       |
| 4321-451          |                  |                            |                         |                    |                        |                   |                       |
| 4321-452          |                  |                            |                         |                    |                        |                   |                       |
| 4321-453          |                  |                            |                         |                    |                        |                   |                       |
| 4321-454          |                  |                            |                         |                    |                        |                   |                       |
| 4321-455          |                  |                            |                         |                    |                        |                   |                       |
| 4321-456          |                  |                            |                         |                    |                        |                   |                       |
| 4321-457          |                  |                            |                         |                    |                        |                   |                       |
| 4321-458          |                  |                            |                         |                    |                        |                   |                       |
| 4321-459          |                  |                            |                         |                    |                        |                   |                       |
| 4321-460          |                  |                            |                         |                    |                        |                   |                       |
| 4321-461          |                  |                            |                         |                    |                        |                   |                       |
| 4321-462          |                  |                            |                         |                    |                        |                   |                       |
| 4321-463          |                  |                            |                         |                    |                        |                   |                       |
| 4321-464          |                  |                            |                         |                    |                        |                   |                       |
| 4321-465          |                  |                            |                         |                    |                        |                   |                       |
| 4321-466          |                  |                            |                         |                    |                        |                   |                       |
| 4321-467          |                  |                            |                         |                    |                        |                   |                       |
| 4321-468          |                  |                            |                         |                    |                        |                   |                       |
| 4321-469          |                  |                            |                         |                    |                        |                   |                       |
| 4321-470          |                  |                            |                         |                    |                        |                   |                       |
| 4321-471          |                  |                            |                         |                    |                        |                   |                       |
| 4321-472          |                  |                            |                         |                    |                        |                   |                       |
| 4321-473          |                  |                            |                         |                    |                        |                   |                       |
| 4321-474          |                  |                            |                         |                    |                        |                   |                       |
| 4321-475          |                  |                            |                         |                    |                        |                   |                       |
| 4321-476          |                  |                            |                         |                    |                        |                   |                       |
| 4321-477          |                  |                            |                         |                    |                        |                   |                       |
| 4321-478          |                  |                            |                         |                    |                        |                   |                       |
| 4321-479          |                  |                            |                         |                    |                        |                   |                       |
| 4321-480          |                  |                            |                         |                    |                        |                   |                       |
| 4321-481          |                  |                            |                         |                    |                        |                   |                       |
| 4321-482          |                  |                            |                         |                    |                        |                   |                       |
| 4321-483          |                  |                            |                         |                    |                        |                   |                       |
| 4321-484          |                  |                            |                         |                    |                        |                   |                       |
| 4321-485          |                  |                            |                         |                    |                        |                   |                       |
| 4321-486          |                  |                            |                         |                    |                        |                   |                       |
| 4321-487          |                  |                            |                         |                    |                        |                   |                       |
| 4321-488          |                  |                            |                         |                    |                        |                   |                       |
| 4321-489          |                  |                            |                         |                    |                        |                   |                       |
| 4321-490          |                  |                            |                         |                    |                        |                   |                       |
| 4321-491          |                  |                            |                         |                    |                        |                   |                       |
| 4321-492          |                  |                            |                         |                    |                        |                   |                       |
| 4321-493          |                  |                            |                         |                    |                        |                   |                       |
| 4321-494          |                  |                            |                         |                    |                        |                   |                       |
| 4321-495          |                  |                            |                         |                    |                        |                   |                       |
| 4321-496          |                  |                            |                         |                    |                        |                   |                       |
| 4321-497          |                  |                            |                         |                    |                        |                   |                       |
| 4321-498          |                  |                            |                         |                    |                        |                   |                       |
| 4321-499          |                  |                            |                         |                    |                        |                   |                       |
| 4321-500          |                  |                            |                         |                    |                        |                   |                       |
| 4321-501          |                  |                            |                         |                    |                        |                   |                       |
| 4321-502          |                  |                            |                         |                    |                        |                   |                       |
| 4321-503          |                  |                            |                         |                    |                        |                   |                       |
| 4321-504          |                  |                            |                         |                    |                        |                   |                       |
| 4321-505          |                  |                            |                         |                    |                        |                   |                       |
| 4321-506          |                  |                            |                         |                    |                        |                   |                       |
| 4321-507          |                  |                            |                         |                    |                        |                   |                       |
| 4321-508          |                  |                            |                         |                    |                        |                   |                       |
| 4321-509          |                  |                            |                         |                    |                        |                   |                       |
| 4321-510          |                  |                            |                         |                    |                        |                   |                       |
| 4321-511          |                  |                            |                         |                    |                        |                   |                       |
| 4321-512          |                  |                            |                         |                    |                        |                   |                       |
| 4321-513          |                  |                            |                         |                    |                        |                   |                       |
| 4321-514          |                  |                            |                         |                    |                        |                   |                       |
| 4321-515          |                  |                            |                         |                    |                        |                   |                       |
| 4321-516          |                  |                            |                         |                    |                        |                   |                       |
| 4321-517          |                  |                            |                         |                    |                        |                   |                       |
| 4321-518          |                  |                            |                         |                    |                        |                   |                       |
| 4321-519          |                  |                            |                         |                    |                        |                   |                       |
| 4321-520          |                  |                            |                         |                    |                        |                   |                       |
| 4321-521          |                  |                            |                         |                    |                        |                   |                       |
| 4321-522          |                  |                            |                         |                    |                        |                   |                       |
| 4321-523          |                  |                            |                         |                    |                        |                   |                       |
| 4321-524          |                  |                            |                         |                    |                        |                   |                       |
| 4321-525          |                  |                            |                         |                    |                        |                   |                       |
| 4321-526          |                  |                            |                         |                    |                        |                   |                       |
| 4321-527          |                  |                            |                         |                    |                        |                   |                       |
| 4321-528          |                  |                            |                         |                    |                        |                   |                       |
| 4321-529          |                  |                            |                         |                    |                        |                   |                       |
| 4321-530          |                  |                            |                         |                    |                        |                   |                       |
| 4321-531          |                  |                            |                         |                    |                        |                   |                       |
| 4321-532          |                  |                            |                         |                    |                        |                   |                       |
| 4321-533          |                  |                            |                         |                    |                        |                   |                       |
| 4321-534          |                  |                            |                         |                    |                        |                   |                       |
| 4321-535          |                  |                            |                         |                    |                        |                   |                       |
| 4321-536          |                  |                            |                         |                    |                        |                   |                       |
| 4321-537          |                  |                            |                         |                    |                        |                   |                       |
| 4321-538          |                  |                            |                         |                    |                        |                   |                       |
| 4321-539          |                  |                            |                         |                    |                        |                   |                       |
| 4321-540          |                  |                            |                         |                    |                        |                   |                       |
| 4321-541          |                  |                            |                         |                    |                        |                   |                       |
| 4321-542          |                  |                            |                         |                    |                        |                   |                       |
| 4321-543          |                  |                            |                         |                    |                        |                   |                       |
| 4321-544          |                  |                            |                         |                    |                        |                   |                       |
| 4321-545          |                  |                            |                         |                    |                        |                   |                       |
| 4321-546          |                  |                            |                         |                    |                        |                   |                       |
| 4321-547          |                  |                            |                         |                    |                        |                   |                       |
| 4321-548          |                  |                            |                         |                    |                        |                   |                       |
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| 4321-554          |                  |                            |                         |                    |                        |                   |                       |
| 4321-555          |                  |                            |                         |                    |                        |                   |                       |
| 4321-556          |                  |                            |                         |                    |                        |                   |                       |
| 4321-557          |                  |                            |                         |                    |                        |                   |                       |
| 4321-558          |                  |                            |                         |                    |                        |                   |                       |
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| 4321-560          |                  |                            |                         |                    |                        |                   |                       |
| 4321-561          |                  |                            |                         |                    |                        |                   |                       |
| 4321-562          |                  |                            |                         |                    |                        |                   |                       |
| 4321-563          |                  |                            |                         |                    |                        |                   |                       |
| 4321-564          |                  |                            |                         |                    |                        |                   |                       |
| 4321-565          |                  |                            |                         |                    |                        |                   |                       |
| 4321-566          |                  |                            |                         |                    |                        |                   |                       |
| 4321-567          |                  |                            |                         |                    |                        |                   |                       |
| 4321-568          |                  |                            |                         |                    |                        |                   |                       |
| 4321-569          |                  |                            |                         |                    |                        |                   |                       |
| 4321-570          |                  |                            |                         |                    |                        |                   |                       |
| 4321-571          |                  |                            |                         |                    |                        |                   |                       |
| 4321-572          |                  |                            |                         |                    |                        |                   |                       |
| 4321-573          |                  |                            |                         |                    |                        |                   |                       |
| 4321-574          |                  |                            |                         |                    |                        |                   |                       |
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| 4321-579          |                  |                            |                         |                    |                        |                   |                       |
| 4321-580          |                  |                            |                         |                    |                        |                   |                       |
| 4321-581          |                  |                            |                         |                    |                        |                   |                       |
| 4321-582          |                  |                            |                         |                    |                        |                   |                       |
| 4321-583          |                  |                            |                         |                    |                        |                   |                       |
| 4321-584          |                  |                            |                         |                    |                        |                   |                       |
| 4321-585          |                  |                            |                         |                    |                        |                   |                       |
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| 4321-589          |                  |                            |                         |                    |                        |                   |                       |
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| 4321-591          |                  |                            |                         |                    |                        |                   |                       |
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| 4321-593          |                  |                            |                         |                    |                        |                   |                       |
| 4321-594          |                  |                            |                         |                    |                        |                   |                       |
| 4321-595          |                  |                            |                         |                    |                        |                   |                       |
| 4321-596          |                  |                            |                         |                    |                        |                   |                       |
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| 4321-598          |                  |                            |                         |                    |                        |                   |                       |
| 4321-599          |                  |                            |                         |                    |                        |                   |                       |
| 4321-600          |                  |                            |                         |                    |                        |                   |                       |
| 4321-601          |                  |                            |                         |                    |                        |                   |                       |
| 4321-602          |                  |                            |                         |                    |                        |                   |                       |
| 4321-603          |                  |                            |                         |                    |                        |                   |                       |
| 4321-604          |                  |                            |                         |                    |                        |                   |                       |
| 4321-605          |                  |                            |                         |                    |                        |                   |                       |
| 4321-606          |                  |                            |                         |                    |                        |                   |                       |
| 4321-607          |                  |                            |                         |                    |                        |                   |                       |
| 4321-608          |                  |                            |                         |                    |                        |                   |                       |
| 4321-609          |                  |                            |                         |                    |                        |                   |                       |
| 4321-610          |                  |                            |                         |                    |                        |                   |                       |
| 4321-611          |                  |                            |                         |                    |                        |                   |                       |
| 4321-612          |                  |                            |                         |                    |                        |                   |                       |
| 4321-613          |                  |                            |                         |                    |                        |                   |                       |
| 4321-614          |                  |                            |                         |                    |                        |                   |                       |
| 4321-615          |                  |                            |                         |                    |                        |                   |                       |
| 4321-616          |                  |                            |                         |                    |                        |                   |                       |
| 4321-617          |                  |                            |                         |                    |                        |                   |                       |
| 4321-618          |                  |                            |                         |                    |                        |                   |                       |
| 4321-619          |                  |                            |                         |                    |                        |                   |                       |
| 4321-620          |                  |                            |                         |                    |                        |                   |                       |
| 4321-621          |                  |                            |                         |                    |                        |                   |                       |
| 4321-622          |                  |                            |                         |                    |                        |                   |                       |
| 4321-623          |                  |                            |                         |                    |                        |                   |                       |
| 4321-624          |                  |                            |                         |                    |                        |                   |                       |
| 4321-625          |                  |                            |                         |                    |                        |                   |                       |
| 4321-626          |                  |                            |                         |                    |                        |                   |                       |
| 4321-627          |                  |                            |                         |                    |                        |                   |                       |
| 4321-628          |                  |                            |                         |                    |                        |                   |                       |
| 4321-629          |                  |                            |                         |                    |                        |                   |                       |
| 4321-630          |                  |                            |                         |                    |                        |                   |                       |
| 4321-631          |                  |                            |                         |                    |                        |                   |                       |
| 4321-632          |                  |                            |                         |                    |                        |                   |                       |
| 4321-633          |                  |                            |                         |                    |                        |                   |                       |
| 4321-634          |                  |                            |                         |                    |                        |                   |                       |
| 4321-635          |                  |                            |                         |                    |                        |                   |                       |
| 4321-636          |                  |                            |                         |                    |                        |                   |                       |
| 4321-637          |                  |                            |                         |                    |                        |                   |                       |
| 4321-638          |                  |                            |                         |                    |                        |                   |                       |
| 4321-639          |                  |                            |                         |                    |                        |                   |                       |
| 4321-640          |                  |                            |                         |                    |                        |                   |                       |
| 4321-641          |                  |                            |                         |                    |                        |                   |                       |
| 4321-642          |                  |                            |                         |                    |                        |                   |                       |
| 4321-643          |                  |                            |                         |                    |                        |                   |                       |
| 4321-644          |                  |                            |                         |                    |                        |                   |                       |
| 4321-645          |                  |                            |                         |                    |                        |                   |                       |
| 4321-646          |                  |                            |                         |                    |                        |                   |                       |
| 4321-647          |                  |                            |                         |                    |                        |                   |                       |
| 4321-648          |                  |                            |                         |                    |                        |                   |                       |
| 4321-649          |                  |                            |                         |                    |                        |                   |                       |
| 4321-650          |                  |                            |                         |                    |                        |                   |                       |
| 4321-651          |                  |                            |                         |                    |                        |                   |                       |
| 4321-652          |                  |                            |                         |                    |                        |                   |                       |
| 4321-653          |                  |                            |                         |                    |                        |                   |                       |
| 4321-654          |                  |                            |                         |                    |                        |                   |                       |
| 4321-655          |                  |                            |                         |                    |                        |                   |                       |
| 4321-656          |                  |                            |                         |                    |                        |                   |                       |
| 4321-657          |                  |                            |                         |                    |                        |                   |                       |
| 4321-658          |                  |                            |                         |                    |                        |                   |                       |
| 4321-659          |                  |                            |                         |                    |                        |                   |                       |
| 4321-660          |                  |                            |                         |                    |                        |                   |                       |
| 4321-661          |                  |                            |                         |                    |                        |                   |                       |
| 4321-662          |                  |                            |                         |                    |                        |                   |                       |
| 4321-663          |                  |                            |                         |                    |                        |                   |                       |
| 4321-664          |                  |                            |                         |                    |                        |                   |                       |
| 4321-665          |                  |                            |                         |                    |                        |                   |                       |
| 4321-666          |                  |                            |                         |                    |                        |                   |                       |
| 4321-667          |                  |                            |                         |                    |                        |                   |                       |
| 4321-668          |                  |                            |                         |                    |                        |                   |                       |
| 4321-669          |                  |                            |                         |                    |                        |                   |                       |
| 4321-670          |                  |                            |                         |                    |                        |                   |                       |
| 4321-671          |                  |                            |                         |                    |                        |                   |                       |
| 4321-672          |                  |                            |                         |                    |                        |                   |                       |
| 4321-673          |                  |                            |                         |                    |                        |                   |                       |
| 4321-674          |                  |                            |                         |                    |                        |                   |                       |
| 4321-675          |                  |                            |                         |                    |                        |                   |                       |
| 4321-676          |                  |                            |                         |                    |                        |                   |                       |
| 4321-677          |                  |                            |                         |                    |                        |                   |                       |
| 4321-678          |                  |                            |                         |                    |                        |                   |                       |
| 4321-679          |                  |                            |                         |                    |                        |                   |                       |
| 4321-680          |                  |                            |                         |                    |                        |                   |                       |
| 4321-681          |                  |                            |                         |                    |                        |                   |                       |
| 4321-682          |                  |                            |                         |                    |                        |                   |                       |
| 4321-683          |                  |                            |                         |                    |                        |                   |                       |
| 4321-684          |                  |                            |                         |                    |                        |                   |                       |
| 4321-685          |                  |                            |                         |                    |                        |                   |                       |
| 4321-686          |                  |                            |                         |                    |                        |                   |                       |

2006 Appropriations

ORA Account #s

| ACCOUNT TITLE                  | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|--------------------------------|-----------------------------|----------------------------|--------------------------|--------------------|------------------------|-------------------|-----------------------|
| 60030 Capital Maintenance/Elec | 200                         | 0                          | 1,200                    | 200                | 1,000                  | 200               | 1,000                 |
| Equipment                      | 600                         | 848                        | 840                      | 600                | 240                    | 600               | 240                   |
| Salv. Equipment                | 0                           | 0                          | 210                      | 0                  | 210                    | 0                 | 210                   |
| Salv. Equipment                | 500                         | 405                        | 500                      | 400                | 100                    | 400               | 100                   |
| Waste Transfer/Exp/1682        | 400                         | 568                        | 700                      | 400                | 300                    | 500               | 200                   |
| Training                       | 1,800                       | 850                        | 1,300                    | 1,300              | 0                      | 1,300             | 0                     |
| Landfill Monthly               | 5,000                       | 5,475                      | 3,000                    | 0                  | 3,000                  | 0                 | 3,000                 |
| Stumps                         | 214,187                     | 204,370                    | 225,829                  | 216,247            | 9,582                  | 216,247           | 8,782                 |
| <b>Total Transfer Station</b>  |                             |                            |                          |                    |                        |                   |                       |
| WASTE/WATER                    |                             |                            |                          |                    |                        |                   |                       |
| 4326-100                       | 35,000                      | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| WRBP Capital Charges           | 0                           | 18,997                     | 13,217                   | 13,247             | 0                      | 13,247            | 0                     |
| WRBP O & M Charges             | 0                           | 10,359                     | 17,668                   | 17,668             | 0                      | 17,668            | 0                     |
| WRBP Admin Charges             | 0                           | 14,374                     | 15,485                   | 15,485             | 0                      | 15,485            | 0                     |
| <b>Total Wastewater</b>        | <b>35,000</b>               | <b>34,050</b>              | <b>36,348</b>            | <b>36,343</b>      | <b>0</b>               | <b>36,348</b>     | <b>0</b>              |
| <b>TOTAL SANITATION</b>        | <b>250,187</b>              | <b>238,400</b>             | <b>262,177</b>           | <b>252,595</b>     | <b>9,582</b>           | <b>252,595</b>    | <b>8,782</b>          |

2006 Appropriations

USA Account #5  
HEALTH / WELFARE  
(ORA acct# 4411 4449)

ENFORCEMENT Administration

| ACCOUNT TITLE                             | 2005<br>Approved | 2005<br>Actual<br>12/31/05 | 2006<br>Dept<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|---|------------------|----------------------------|-------------------------|--------------------|------------------------|-------------------|-----------------------|
| Pain Management                           | 4,103            |                            | 3,000                   | 3,040              |                        | 2,680             | 820                   |
| Crisis Intervention Officer               | 654              | 2,159                      | 1,700                   | 1,700              | 0                      | 1,320             | (129)                 |
| Health Enforcement Officer                | 3,445            |                            | 4,700                   | 4,700              | 0                      | 4,800             | 700                   |
| Subtotal Permanent Staff                  | 4,402            | 147                        | 9,400                   | 9,440              | 0                      | 248               | 43                    |
| ICA (Social Security)                     | 92               | 13                         | 38                      | 38                 | 0                      | 38                | 0                     |
| Medicare                                  | 156              | 0                          | 38                      | 38                 | 0                      | 38                | 0                     |
| Consulting Services                       | 12               | 0                          | 0                       | 0                  | 0                      | 0                 | 0                     |
| Telephone Call and/or Paper               | 12               | 0                          | 0                       | 0                  | 0                      | 0                 | 0                     |
| Professional Services                     | 0                | 0                          | 0                       | 0                  | 0                      | 0                 | 0                     |
| Other Forfeited Services                  | 40               | 13                         | 20                      | 20                 | 0                      | 250               | 0                     |
| Office Supplies                           | 12               | 0                          | 0                       | 0                  | 0                      | 0                 | 0                     |
| Medical Reimbursement                     | 40               | 50                         | 40                      | 40                 | 0                      | 400               | 0                     |
| Training                                  | 30               | 55                         | 30                      | 30                 | 0                      | 300               | 0                     |
| <b>Total Enforcement (Administration)</b> | <b>8,468</b>     | <b>2,893</b>               | <b>8,240</b>            | <b>6,240</b>       | <b>2,010</b>           | <b>5,486</b>      | <b>2,754</b>          |

HEALTH & COMMUNITY ORGANIZATIONS

|   |              |              |               |               |              |               |              |
|---|--------------|--------------|---------------|---------------|--------------|---------------|--------------|
| 4417 494  | 35,540       | 28,595       | 34,815        | 34,812        | 0            | 34,812        | 161          |
| 4417 490  | 3,080        | 3,080        | 3,600         | 3,115         | 0            | 3,114         | 50           |
| 4418 310  | 586          | 500          | 600           | 576           | 75           | 520           | 14           |
| 4418 400  | 204          | 204          | 225           | 225           | 0            | 225           | 0            |
| 4418 500  | 1,200        | 1,209        | 1,250         | 1,241         | 0            | 1,240         | 9            |
| 4418 600  | 1,465        | 1,463        | 1,492         | 1,492         | 0            | 1,492         | 0            |
| 4418 700  | 9,016        | 9,016        | 9,490         | 9,104         | 0            | 9,104         | 0            |
| 4418 800  | 1,580        | 1,580        | 3,456         | 3,440         | 1,346        | 1,464         | 918          |
| 4418 900  | 0            | 0            | 0             | 0             | 0            | 0             | 0            |
| <b>Total Health &amp; Community Organizations</b> | <b>6,513</b> | <b>1,569</b> | <b>50,446</b> | <b>52,105</b> | <b>2,341</b> | <b>52,105</b> | <b>2,341</b> |

| 2006 Appropriations               |  |                             |                            |                          |                     |                         |                    |                        |
|-----------------------------------|--|-----------------------------|----------------------------|--------------------------|---------------------|-------------------------|--------------------|------------------------|
| DRA Account #s                    | ACCOUNT TITLE                                  | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec. | 2006<br>BOS<br>NOT Rec. | 2006<br>BC<br>Rec. | 2006<br>BC<br>NOT Rec. |
| <b>GENERAL ASSISTANCE</b>         |  |                             |                            |                          |                     |                         |                    |                        |
| 44-01-000                         | Welfare General Assistance                     | 15,000                      | 7,197.8                    | 3,000                    | 25,000              | 0                       | 20,000             | 0                      |
| 44-01-030                         | Elderly Officials - Oversight of the Welfare   | 5,000                       | 12,664                     | 5,000                    | 5,000               | 0                       | 5,000              | 0                      |
| 44-01-020                         | FOIA (Social Security)                         | 86                          | 64                         | 86                       | 0                   | 0                       | 0                  | 0                      |
| 44-01-025                         | Welfare Mediator                               | 44                          | 38                         | 44                       | 73                  | 0                       | 73                 | 0                      |
|                                   | <b>SUB - Total for Elderly Officials -&gt;</b> | <b>15,230</b>               | <b>2,865</b>               | <b>3,230</b>             | <b>5,383</b>        |                         | <b>5,383</b>       |                        |
| 44-05-041                         | Telephone (Cell and/or Pager)                  | 0                           | 0                          | 0                        | 500                 | 0                       | 500                | 0                      |
| 44-05-050                         | Dues & Subscriptions                           | 0                           | 0                          | 0                        | 30                  | 0                       | 30                 | 0                      |
| 44-05-065                         | Postage  | 50                          | 10                         | 50                       | 50                  | 0                       | 50                 | 0                      |
| 44-05-070                         | Office Supplies                                | 90                          | 43                         | 90                       | 50                  | 0                       | 50                 | 0                      |
| 44-05-071                         | Mileage/Travel Expenses                        | 0                           | 0                          | 0                        | 0                   | 0                       | 0                  | 0                      |
| 44-05-072                         | Training                                       | 0                           | 0                          | 75                       | 75                  | 0                       | 75                 | 0                      |
| 44-05-075                         | Sub-Total                                      | 100                         | 63                         | 316                      | 805                 | 0                       | 805                | 0                      |
|                                   | <b>Total General Assistance</b>                | <b>18,330</b>               | <b>24,257</b>              | <b>23,485</b>            | <b>26,188</b>       | <b>0</b>                | <b>26,188</b>      | <b>0</b>               |
| <b>TOTAL HEALTH &amp; WELFARE</b> |  | <b>73,310</b>               | <b>68,519</b>              | <b>82,170</b>            | <b>84,532</b>       | <b>4,341</b>            | <b>83,779</b>      | <b>5,094</b>           |

2006 Appropriations

DFA Account #s

CULTURE & RECREATION  
(DFA acct# 4520-4589)

RECREATION (Parks & Recreation)

| ACCOUNT TITLE                              | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2006<br>Depl.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|--|-----------------------------|----------------------------|--------------------------|--------------------|------------------------|-------------------|-----------------------|
| Permanent Full Time Recreation Coordinator | 20,342                      | 21,091                     | 23,519                   | 23,519             | 0                      | 23,519            | 0                     |
| Permanent PT Salaries                      | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Calog Director, Baltimore School           | 15,881                      | 14,664                     | 14,664                   | 14,664             | 0                      | 14,664            | 0                     |
| Counselor - Ass't Teacher                  | 10,150                      | 14,996                     | 14,996                   | 14,996             | 0                      | 14,996            | 0                     |
| Sub-Total for Permanent PT -----           | 26,031                      | 30,977                     | 29,660                   | 29,660             | 0                      | 29,660            | 0                     |
| Temporary Help                             | 0                           | 0                          | 0                        | 0                  | 0                      | 0                 | 0                     |
| Counselor - Ass't Teacher                  | 14,894                      | 9,344                      | 9,344                    | 9,344              | 0                      | 9,344             | 0                     |
| Sub-Total for Temporary -----              | 14,894                      | 9,344                      | 9,344                    | 9,344              | 0                      | 9,344             | 0                     |
| Other Compensation                         | 0                           | 0                          | 200                      | 0                  | 200                    | 0                 | 200                   |
| FICA (Social Security)                     | 3,749                       | 3,406                      | 3,885                    | 3,883              | 12                     | 3,883             | 12                    |
| Medicare                                   | 3,885                       | 796                        | 911                      | 908                | 3                      | 908               | 3                     |
| Telephone                                  | 2,037                       | 2,037                      | 2,424                    | 2,424              | 0                      | 2,424             | 0                     |
| Alarm Monitoring                           | 200                         | 0                          | 200                      | 200                | 0                      | 200               | 0                     |
| Repairs & Maintenance                      | 350                         | 465                        | 1,875                    | 1,875              | 0                      | 1,875             | 0                     |
| Membership Dues                            | 30                          | 90                         | 75                       | 75                 | 0                      | 75                | 0                     |
| General Supplies                           | 2,570                       | 4,569                      | 3,300                    | 2,906              | 400                    | 2,906             | 400                   |
| Awards                                     | 1,136                       | 434                        | 1,045                    | 1,045              | 0                      | 1,045             | 0                     |
| T Shirts                                   | 1,416                       | 1,036                      | 1,899                    | 1,399              | 599                    | 1,399             | 599                   |
| Sports Equipment                           | 250                         | 708                        | 450                      | 450                | 0                      | 450               | 0                     |
| Transportation (Buses)                     | 4,250                       | 3,111                      | 200                      | 200                | 0                      | 200               | 0                     |
| Office Supplies                            | 225                         | 186                        | 3,700                    | 3,700              | 500                    | 3,700             | 500                   |
| Postage                                    | 75                          | 22                         | 250                      | 250                | 0                      | 250               | 0                     |
| Office Equipment                           | 1,500                       | 1,484                      | 125                      | 125                | 0                      | 125               | 0                     |
| Portable Toilets                           | 1,020                       | 2,162                      | 250                      | 250                | 0                      | 250               | 0                     |
| New Bikes and Tails                        | 0                           | 0                          | 1,750                    | 1,718              | 42                     | 1,718             | 42                    |
| Signt                                      | 500                         | 204                        | 2,400                    | 319                | 2,081                  | 319               | 1,762                 |
| Uniforms                                   | 500                         | 0                          | 300                      | 300                | 0                      | 300               | 0                     |
| Training                                   | 600                         | 670                        | 800                      | 800                | 0                      | 800               | 0                     |
| Medical                                    | 630                         | 265                        | 655                      | 655                | 0                      | 655               | 0                     |
| Total Recreation                           | 83,495                      | 78,536                     | 89,627                   | 86,000             | 3,627                  | 86,000            | 3,627                 |
| <b>LIBRARY</b>                             |                             |                            |                          |                    |                        |                   |                       |
| Library                                    | 97,824                      | 96,000                     | 101,952                  | 101,132            | 820                    | 101,132           | 820                   |
| Total Library                              | 97,824                      | 96,000                     | 101,952                  | 101,132            | 820                    | 101,132           | 820                   |
| <b>PATRIOTIC PURPOSES</b>                  |                             |                            |                          |                    |                        |                   |                       |
| Patriotic Purposes                         | 150                         | 123                        | 159                      | 150                | 0                      | 150               | 0                     |
| Total Patriotic Purposes                   | 150                         | 123                        | 159                      | 150                | 0                      | 150               | 0                     |
| <b>OTHER CULTURE &amp; RECREATION</b>      |                             |                            |                          |                    |                        |                   |                       |
| Medals & Baret                             | 2,000                       | 2,000                      | 2,000                    | 2,000              | 0                      | 2,000             | 0                     |
| Total Other Culture & Recreation           | 2,000                       | 2,000                      | 2,000                    | 2,000              | 0                      | 2,000             | 0                     |
| <b>TOTAL CULTURE &amp; RECREATION</b>      | <b>183,465</b>              | <b>170,659</b>             | <b>193,729</b>           | <b>189,282</b>     | <b>4,447</b>           | <b>189,282</b>    | <b>4,447</b>          |

2006 Appropriations

DRA Account #s

CONSERVATION  
(DRA accts 461-14659)

CONSERVATION

Bornheim Plant Time  
Recording Secretary  
FICA (Social Security)  
Medicare  
Consulting Services  
Printing  
Buses & Subscriptions  
Office Supplies  
Postage  
Miscellaneous  
Meetings/Conferences

Total Conservation

STATE & FEDERAL GRANTS

(Economic Development)

4651-02

4651-300

4651-300

TOTAL CONSERVATION

DEBT SERVICE

(DRA accts 471-14799)

4711-00

4711-300

4711-400

Principal - LT Bonds & Notes  
Debt Service - Principal LT Bonds (US\$)  
Debt Service - Principal SRF (Gandhi)  
Debt Service - Principal Library  
Total Principal - LT Bonds & Notes----->

Interest - LT Bonds & Notes  
Debt Service - Interest LT Bonds (US\$)  
Debt Service - Interest SRF (Gandhi)  
Debt Service - Interest Library  
Total Interest - LT Bonds & Notes----->

Tax Anticipation Notes - Interest

TOTAL DEBT SERVICE

| ACCOUNT TITLE                            | 2005<br>Approved<br>Approp. | 2005<br>Actual<br>12/31/05 | 2006<br>Dept.<br>Request | 2006<br>BOS<br>Rec | 2006<br>BC<br>Rec | 2006<br>BC<br>NOT Rec |
|--|-----------------------------|----------------------------|--------------------------|--------------------|-------------------|-----------------------|
| Bornheim Plant Time                      | 0                           | 150                        | 500                      | 630                | 630               | 0                     |
| Recording Secretary                      | 0                           | 40                         | 31                       | 37                 | 37                | 0                     |
| FICA (Social Security)                   | 37                          | 9                          | 9                        | 9                  | 9                 | 0                     |
| Medicare                                 | 301                         | 0                          | 100                      | 100                | 100               | 0                     |
| Consulting Services                      | 0                           | 0                          | 0                        | 0                  | 0                 | 0                     |
| Printing                                 | 400                         | 100                        | 400                      | 400                | 400               | 0                     |
| Buses & Subscriptions                    | 25                          | 27                         | 25                       | 25                 | 25                | 0                     |
| Office Supplies                          | 45                          | 38                         | 0                        | 0                  | 0                 | 0                     |
| Postage                                  | 0                           | 0                          | 0                        | 0                  | 0                 | 0                     |
| Miscellaneous                            | 115                         | 0                          | 150                      | 191                | 191               | 0                     |
| Meetings/Conferences                     | 1531                        | 876                        | 1321                     | 1321               | 1321              | 0                     |
| Total Conservation                       |                             |                            |                          |                    |                   |                       |
|  | 1,531                       | 876                        | 1,321                    | 1,321              | 1,321             | 0                     |
| STATE & FEDERAL GRANTS                   |                             |                            |                          |                    |                   |                       |
| (Economic Development)                   |                             |                            |                          |                    |                   |                       |
| 4651-02                                  | 0                           | 0                          | 0                        | 0                  | 0                 | 0                     |
| 4651-300                                 | 0                           | 0                          | 0                        | 0                  | 0                 | 0                     |
| Total State & Federal Grants             | 0                           | 0                          | 0                        | 0                  | 0                 | 0                     |
|  | 1,531                       | 876                        | 1,321                    | 1,321              | 1,321             | 0                     |
| TOTAL CONSERVATION                       |                             |                            |                          |                    |                   |                       |
|  | 1,531                       | 876                        | 1,321                    | 1,321              | 1,321             | 0                     |
| DEBT SERVICE                             |                             |                            |                          |                    |                   |                       |
| (DRA accts 471-14799)                    |                             |                            |                          |                    |                   |                       |
| 4711-00                                  | 15,000                      | 45,000                     | 0                        | 0                  | 0                 | 0                     |
| 4711-300                                 | 45,000                      | 45,000                     | 45,000                   | 45,000             | 45,000            | 0                     |
| 4711-400                                 | 49,500                      | 49,500                     | 39,000                   | 39,000             | 39,000            | 0                     |
| Total Principal - LT Bonds & Notes-----> | 99,500                      | 99,500                     | 84,000                   | 84,000             | 84,000            | 0                     |
| Interest - LT Bonds & Notes              |                             |                            |                          |                    |                   |                       |
| Debt Service - Interest LT Bonds (US\$)  | 1,032                       | 1,032                      | 0                        | 0                  | 0                 | 0                     |
| Debt Service - Interest SRF (Gandhi)     | 7,928                       | 7,928                      | 7,928                    | 7,928              | 7,928             | 0                     |
| Debt Service - Interest Library          | 4,293                       | 4,293                      | 4,293                    | 4,293              | 4,293             | 0                     |
| Total Interest - LT Bonds & Notes----->  | 13,151                      | 13,150                     | 12,000                   | 12,000             | 12,000            | 0                     |
| Tax Anticipation Notes - Interest        | 10,000                      | 1                          | 10,000                   | 10,000             | 10,000            | 0                     |
| TOTAL DEBT SERVICE                       | 122,751                     | 112,750                    | 106,000                  | 106,000            | 106,000           | 0                     |

| 2006 Appropriations               |  |                            |                            |                         |                    |                          |                 |
|-----------------------------------|--|----------------------------|----------------------------|-------------------------|--------------------|--------------------------|-----------------|
| DRA Account #s                    | ACCOUNT TITLE                                    | 2005<br>Approved<br>Approp | 2005<br>Actual<br>12/31/05 | 2006<br>Dept<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>BC<br>Rec | 2006<br>NOT Rec |
| Sub-Total Before Capital Sections |  |                            |                            |                         |                    |                          |                 |
| CAPITAL OUTLAY                    |  |                            |                            |                         |                    |                          |                 |
| 4901                              | Land   |                            |                            |                         |                    |                          |                 |
|                                   | Land   | 0                          | 0                          | 593                     | 593                | 500                      | 0               |
|                                   | Total Land-----                                  | 0                          | 0                          | 593                     | 593                | 500                      | 0               |
|                                   | Machinery, Vehicles & Equipment                  |                            |                            |                         |                    |                          |                 |
| 4902-600                          | Fire Dept - New Pumper/Tanker                    | 0                          | 0                          | 275,000                 | 18,369             | 0                        | 275,000         |
| 4902-600                          | Fire Dept - Lease/Purchase of New Ambulance      | 18,369                     | 18,369                     | 18,369                  | 18,369             | 18,369                   | 0               |
| 4902-600                          | Fire Dept - New Computer System                  | 0                          | 0                          | 8,000                   | 0                  | 0                        | 8,000           |
| 4902-500                          | Fire Dept - New Self Contained Breathing Apparat | 0                          | 0                          | 0                       | 0                  | 0                        | 0               |
| 4902-500                          | Fire Dept - New Truck to replace fire 1989       | 0                          | 0                          | 350,000                 | 0                  | 0                        | 350,000         |
| 4902-803                          | Highway - Crusher                                | 20,000                     | 21,774                     | 0                       | 0                  | 0                        | 0               |
| 4902-000                          | Highway - Gravel/Lease Payment                   | 0                          | 0                          | 195,000                 | 0                  | 0                        | 195,000         |
| 4902-300                          | Highway Loader Lease Payment                     | 29,401                     | 29,401                     | 0                       | 0                  | 0                        | 0               |
| 4902-305                          | Highway Dept - Backhoe Lease Payment             | 0                          | 0                          | 130,000                 | 0                  | 16,000                   | 114,000         |
| 4902-304                          | Highway Dept - New Pickup Truck                  | 0                          | 0                          | 50,000                  | 0                  | 0                        | 50,000          |
| 4902-000                          | Police Cruiser                                   | 0                          | 0                          | 0                       | 0                  | 0                        | 0               |
| 4902-100                          | Police Cruiser                                   | 26,000                     | 26,552                     | 26,500                  | 26,500             | 26,500                   | 0               |
|                                   | Police/Ford Excavator                            | 0                          | 0                          | 0                       | 0                  | 0                        | 0               |
|                                   | Transfer - Backhoe Lease Payment                 | 0                          | 0                          | 70,000                  | 46,000             | 16,000                   | 54,000          |
|                                   | Transfer - Compactors                            | 0                          | 0                          | 9,000                   | 9,000              | 9,000                    | 0               |
|                                   | Total Machinery, Vehicles & Equipment-----       | 84,770                     | 89,195                     | 1,131,869               | 76,869             | 76,869                   | 1,055,000       |
|                                   | Buildings  |                            |                            |                         |                    |                          |                 |
| 4903-200                          | Improvements to Building                         | 0                          | 0                          | 23,000                  | 7,500              | 12,500                   | 12,500          |
|                                   | Gravel Station Roof                              | 0                          | 0                          | 0                       | 2,500              | 2,500                    | 0               |
|                                   | Gravel Station Alarm                             | 0                          | 0                          | 80,000                  | 56,000             | 60,000                   | 38,000          |
|                                   | Fire Safety & Chapel Station Bldg Vent System    | 0                          | 0                          | 0                       | 15,000             | 15,000                   | 0               |
|                                   | Highway Garage Repairs                           | 0                          | 0                          | 0                       | 46,000             | 49,000                   | 0               |
|                                   | Town Hall Repairs                                | 0                          | 0                          | 0                       | 115,000            | 115,000                  | 0               |
|                                   | Sub-Total for Bldg 4903-200                      | 0                          | 0                          | 100,000                 | 115,000            | 115,000                  | 42,500          |
| 4905-201                          | Completion of Transfer Building Addition         | 80,000                     | 80,000                     | 0                       | 0                  | 0                        | 0               |
| 4905-202                          | Remediate Main Entrance of O'Halloran            | 55,000                     | 0                          | 0                       | 0                  | 0                        | 0               |
| 4905-203                          | Town Park Station & Planning                     | 9,000                      | 8,500                      | 0                       | 0                  | 0                        | 0               |
| 4905-204                          | Transfer - Site Work of Portage #2               | 5,000                      | 3,000                      | 0                       | 0                  | 0                        | 0               |
| 4905-11777?                       | Community Safety & Well System                   | 0                          | 44,276                     | 0                       | 0                  | 0                        | 0               |
|                                   | New Highway Garage                               | 1                          | 61                         | 600,000                 | 0                  | 0                        | 600,000         |
|                                   | Total Buildings-----                             | 79,000                     | 55,800                     | 700,000                 | 115,000            | 115,000                  | 642,500         |

## DRA Account #5

TOTAL CAPITAL OUTLAY



## 2006 Appropriations

DRA Account #5

## OPERATING TRANSFERS OUT

| ACCOUNT TITLE                                | 2005<br>Approved<br>Approp | 2005<br>Actual<br>12/31/05 | 2006<br>Dept<br>Request | 2006<br>BOS<br>Rec | 2006<br>BOS<br>NOT Rec | 2006<br>BC<br>Rec | 2006<br>NOT Rec  |
|--|----------------------------|----------------------------|-------------------------|--------------------|------------------------|-------------------|------------------|
| To Special Revenue Fund                      |                            |                            |                         |                    |                        |                   |                  |
| Amalgamated Revenue Transfer                 | 40,000                     | 41,994                     | 40,000                  | 40,000             | 0                      | 40,000            | 0                |
| <b>Total To Special Revenue Fund</b>         | <b>40,000</b>              | <b>41,994</b>              | <b>40,000</b>           | <b>40,000</b>      | <b>0</b>               | <b>40,000</b>     | <b>0</b>         |
| To Capital Projects Fund                     |                            |                            |                         |                    |                        |                   |                  |
| Capital Projects                             | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| <b>Total To Capital Projects Fund</b>        | <b>0</b>                   | <b>0</b>                   | <b>0</b>                | <b>0</b>           | <b>0</b>               | <b>0</b>          | <b>0</b>         |
| To Enterprise Funds                          |                            |                            |                         |                    |                        |                   |                  |
| Sewer  | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| Water  | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| Electric                                     | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| Airport                                      | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| <b>Total To Enterprise Funds</b>             | <b>0</b>                   | <b>0</b>                   | <b>0</b>                | <b>0</b>           | <b>0</b>               | <b>0</b>          | <b>0</b>         |
| To Capital Reserve Fund                      |                            |                            |                         |                    |                        |                   |                  |
| Reserve Fund for Town Facilities Maintenance | 30,000                     | 10,000                     | 2,500                   | 0                  | 2,500                  | 0                 | 2,500            |
| GRF for Transfer Station Equipment           | 25,000                     | 5,000                      | 0                       | 0                  | 0                      | 0                 | 0                |
| GRF Town Building Improvements               | 0                          | 0                          | 2,500                   | 2,500              | 0                      | 2,500             | 0                |
| GRF for New Highway Building                 | 55,000                     | 55,000                     | 0                       | 0                  | 0                      | 0                 | 0                |
| GRF Fire Truck                               | 85,000                     | 36,000                     | 0                       | 10,000             | 0                      | 10,000            | 0                |
| GRF Hwy-Heavy Equip                          | 80,000                     | 50,000                     | 0                       | 0                  | 0                      | 0                 | 0                |
| GRF Fire Truck Repair & Reacquisition        | 5,000                      | 5,000                      | 5,000                   | 26,000             | 0                      | 26,000            | 0                |
| GRF Roads & Bridges                          | 45,000                     | 25,000                     | 0                       | 10,000             | 0                      | 10,000            | 0                |
| GRF Statewide Reconstruction                 | 45,000                     | 45,000                     | 0                       | 0                  | 0                      | 0                 | 0                |
| <b>Total To Capital Reserve Funds</b>        | <b>300,000</b>             | <b>300,000</b>             | <b>10,000</b>           | <b>47,500</b>      | <b>2,500</b>           | <b>47,500</b>     | <b>2,500</b>     |
| To Exp Tr Fund (excepted 4317)               |                            |                            |                         |                    |                        |                   |                  |
| Exp Tr Fund                                  | 0                          | 0                          | 10,000                  | 0                  | 10,000                 | 0                 | 10,000           |
| Compensated Absence Trust                    | 0                          | 0                          | 10,000                  | 0                  | 10,000                 | 0                 | 10,000           |
| <b>Total To Exp Tr Funds</b>                 |                            |                            |                         |                    |                        |                   |                  |
| To Health Maint. Trust Funds                 |                            |                            |                         |                    |                        |                   |                  |
| Health Maint. Trust Funds                    | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| To Health Maint. Trust Funds                 | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| To Nonexpendable Trust Funds                 |                            |                            |                         |                    |                        |                   |                  |
| Nonexpendable Trust Fund                     | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| <b>Total To Nonexpendable Trust Funds</b>    |                            |                            |                         |                    |                        |                   |                  |
| To Agency Funds                              |                            |                            |                         |                    |                        |                   |                  |
| Agency Funds                                 | 0                          | 0                          | 0                       | 0                  | 0                      | 0                 | 0                |
| <b>Total To Agency Funds</b>                 | <b>340,000</b>             | <b>341,994</b>             | <b>60,000</b>           | <b>87,500</b>      | <b>12,500</b>          | <b>87,500</b>     | <b>12,500</b>    |
| <b>TOTAL OPERATING TRANSFERS OUT</b>         | <b>3,105,161</b>           | <b>3,076,565</b>           | <b>5,176,979</b>        | <b>3,400,126</b>   | <b>2,035,447</b>       | <b>3,360,337</b>  | <b>2,124,377</b> |
| <b>TOTAL APPROPRIATIONS</b>                  |                            |                            |                         |                    |                        |                   |                  |



## BUSINESS HOURS

### Selectmen's Office

|   |                      |
|---|----------------------|
| Monday.....                                   | 8:00 am - 4:00 pm    |
| Tuesday.....                                  | 8:00 am - 4:00 pm    |
| Wednesday .....                               | 8:00 am - 12:00 noon |
| Wednesday - Board of Selectmen's Meeting..... | Begins at 6:30 pm    |
| Thursday.....                                 | 8:00 am - 4:00 pm    |
| Friday .....                                  | 8:00 am - 4:00 pm    |

### Town Clerk-Tax Collector

|                |                     |
|----------------|---------------------|
| Monday.....    | 8:00 am - 7:30 pm   |
| Tuesday.....   | 8:00 am - 4:00 pm   |
| Wednesday..... | 8:00 am -12:00 noon |
| Thursday.....  | 8:00 am - 4:00 pm   |
| Friday .....   | 8:00 am - 4:00 pm   |

### Transfer Station/Recycling Center

|  |                   |
|--|-------------------|
| Saturday.....                                | 7:30 am - 4:00 pm |
| Monday - (July and August).....              | 12 noon - 5:00 pm |
| Wednesday - Winter (weather permitting)..... | 12 noon - 4:00 pm |
| Wednesday - (Spring, Summer and Fall).....   | 8:00 am - 5:00 pm |

### Sanbornton Public Library

|                |                    |
|----------------|--------------------|
| Tuesday.....   | 9:00 am - 5:00 pm  |
| Wednesday..... | 1:00 pm - 8:00 pm  |
| Thursday.....  | 1:00 pm - 8:00 pm  |
| Friday .....   | 9:00 am - 5:00 pm  |
| Saturday.....  | 10:00 am - 12 noon |

### Sanbornton Post Office

|                      |                             |
|----------------------|-----------------------------|
| Monday - Friday..... | 7:30 - 1:30 and 3:00 - 5:00 |
| Saturday.....        | 8:00 am - 12 noon           |

## MEETING SCHEDULE

|  |                               |          |
|--|-------------------------------|----------|
| Board of Selectmen.....                | Every Wednesday.....          | 6:30 pm  |
| Budget Committee .....                 | 3 <sup>rd</sup> Tuesday.....  | 7:00 pm  |
| Cemetery Committee .....               | 4 <sup>th</sup> Thursday..... | 7:00 pm  |
| Conservation Commission .....          | 2 <sup>nd</sup> Thursday..... | 7:00 pm  |
| Highway Safety/TAC (at L/S Bldg) ..... | 4 <sup>th</sup> Thursday..... | 7:00 pm  |
| Library Trustees (at Library).....     | 3 <sup>rd</sup> Tuesday.....  | 7:00 pm. |
| Planning Board - Work Session .....    | 1 <sup>st</sup> Thursday..... | 7:30 pm  |
| - Hearings.....                        | 3 <sup>rd</sup> Thursday..... | 7:30 pm  |
| Recreation Commission.....             | 2 <sup>nd</sup> Tuesday.....  | 7:00 pm  |
| Trustees of Trust Funds.....           | 2 <sup>nd</sup> Thursday..... | 5:00 pm  |
| Zoning Board of Adjustment .....       | 4 <sup>th</sup> Tuesday.....  | 7:00 pm  |

*All meetings are held in the Town Offices unless otherwise noted,  
and the public is always welcome to attend.*

